

TABLE 1: SUMMARY – ALL MUNICIPALITIES, 2010/11 – 2012/13

ANNEXURE J

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	204 534 902	220 529 470	246 537 445
Property rates	31 280 529	33 205 592	35 822 711
Service charges	88 734 901	100 309 891	118 345 124
Government grants	52 896 125	54 948 200	58 258 703
Other own revenue	31 623 347	32 065 786	34 110 906
Operating Expenditure	191 441 226	205 083 526	229 131 886
Employee costs	51 183 113	53 043 135	57 289 086
Finance charges	5 612 162	6 007 818	6 363 833
Materials and bulk purchases	48 245 576	57 111 044	70 166 752
Other expenditure	86 400 375	88 921 528	95 312 215
Surplus/(Deficit)	13 093 675	15 445 944	17 405 559
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	38 892 671	37 990 055	39 194 871
External Loans	8 052 513	7 294 706	8 515 578
Public Contributions and Donations	504 155	370 104	365 705
Grants and subsidies	21 001 915	22 018 553	22 839 302
Other	9 334 087	8 306 692	7 474 285
Capital Expenditure	41 190 190	39 316 427	40 553 160
Water and Sanitation	11 682 114	12 311 052	13 341 585
Electricity	5 447 821	4 861 695	4 596 908
Housing	2 853 215	2 876 345	3 048 967
Roads and storm water	7 902 643	9 011 880	8 617 753
Other	13 304 397	10 255 455	10 947 948
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	191 441 226	205 083 526	229 131 886
Capital Expenditure	41 190 190	39 316 427	40 553 160
Total	232 631 416	244 399 953	269 685 046

Source: National Treasury local government database

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
EASTERN CAPE					
A	NMA	Nelson Mandela	6 610 801	7 593 980	8 188 048
B	EC101	Camdeboo	119 976	113 162	-
B	EC102	Blue Crane Route	136 345	149 441	165 470
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	309 347	306 902	324 164
B	EC105	Ndlambe	209 409	233 792	245 482
B	EC106	Sundays River Valley	88 623	98 767	106 228
B	EC107	Baviaans	29 630	29 630	-
B	EC108	Kouga	447 523	466 109	493 910
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	279 442	163 112	173 126
Total: Cacadu Municipalities			1 620 295	1 560 915	1 508 380
B	EC121	Mbhashe	127 905	148 983	172 200
B	EC122	Mnquma	184 920	200 520	271 606
B	EC123	Great Kei	48 820	59 717	72 027
B	EC124	Amahlathi	112 412	127 429	144 498
B	EC125	Buffalo City	4 028 386	4 522 658	5 037 325
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	1 206 525	1 273 798	1 423 041
Total: Amatole Municipalities			5 708 967	6 333 105	7 120 696
B	EC131	Inxuba Yethemba	147 450	158 509	170 397
B	EC132	Tsolwana	39 335	41 341	35 114
B	EC133	Inkwanca	33 754	37 427	40 210
B	EC134	Lukhanji	398 897	440 761	496 659
B	EC135	Intsika Yethu	117 156	111 461	23 267
B	EC136	Emalaheni	121 891	139 888	155 421
B	EC137	Engcobo	110 564	95 252	102 338
B	EC138	Sakhisizwe	99 440	91 826	91 084
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			1 068 487	1 116 464	1 114 489
B	EC141	Elundini	127 755	131 236	143 882
B	EC142	Senqu	155 222	117 979	132 406
B	EC143	Maletswai	114 863	118 677	120 145
B	EC144	Gariep	70 046	60 091	64 899
C	DC14	Ukhahlamba District Municipality	482 538	420 156	470 865
Total: Ukhahlamba Municipalities			950 424	848 139	932 198
B	EC151	Mbizana	201 378	104 518	110 647
B	EC152	Nlabankulu	46 990	51 606	56 333
B	EC153	Qaukeni	90 736	97 108	103 848
B	EC154	Port St Johns	3 344	5 778	-
B	EC155	Nyandeni	90 210	101 966	111 957
B	EC156	Mhlonlo	-	-	-
B	EC157	King Sabata Dalindyebo	511 595	-	-
C	DC15	O.R. Tambo District Municipality	923 372	843 280	939 924
Total: O.R. Tambo Municipalities			1 867 624	1 204 255	1 322 709
B	EC442	Umzimvubu	145 301	172 064	187 920
B	EC441	Matielele	229 995	223 050	242 931
C	DC44	Alfred Nzo District Municipality	365 492	388 153	411 054
Total: Alfred Nzo Municipalities			740 789	783 267	841 905
Total: Eastern Cape Municipalities			18 567 387	19 440 125	21 028 425

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code Municipality			2010/11	2011/12	2012/13
FREE STATE					
B	FS161	Letsemeng	80 554	90 355	100 271
B	FS162	Kopanong	147 265	151 881	162 899
B	FS163	Mohokare	101 763	111 350	126 566
C	DC16	Xhariep District Municipality	37 060	40 766	44 843
Total: Xhariep Municipalities			366 642	394 352	434 579
B	FS171	Naledi	44 948	48 978	51 903
B	FS172	Mangaung	3 319 105	3 706 260	4 203 969
B	FS173	Mantsopa	148 219	163 041	179 343
C	DC17	Motheo District Municipality	159 410	162 787	150 186
Total: Motheo Municipalities			3 671 681	4 081 065	4 585 401
B	FS181	Masilonyana	152 003	168 008	186 086
B	FS182	Tokologo	46 505	50 223	54 250
B	FS183	Tswelopele	79 977	88 764	96 923
B	FS184	Matjhabeng	1 419 343	1 556 441	1 690 055
B	FS185	Nala	238 283	254 244	269 154
C	DC18	Lejweleputswa District Municipality	96 667	102 206	104 780
Total: Lejweleputswa Municipalities			2 032 778	2 219 885	2 401 247
B	FS191	Setsolo	366 286	384 600	403 830
B	FS192	Dihlabeng	475 396	518 843	551 896
B	FS193	Nketoana	143 748	139 006	145 957
B	FS194	Maluti-a-Phofung	1 034 691	1 121 878	1 205 334
B	FS195	Phumelela	126 237	133 202	143 476
C	DC19	Thabo Mofutsanyana District Municipality	44 878	49 279	55 358
Total: Thabo Mofutsanyana Municipalities			2 191 236	2 346 807	2 505 852
B	FS201	Moghaka	420 207	459 173	498 546
B	FS203	Ngwathe	359 130	-	-
B	FS204	Metsimaholo	619 864	636 011	640 471
B	FS205	MaFube	125 778	145 489	167 590
C	DC20	Fezile Dabi District Municipality	230 055	190 246	170 731
Total: Fezile Dabi Municipalities			1 755 034	1 430 919	1 477 337
Total: Free State Municipalities			10 017 370	10 473 029	11 404 416
GAUTENG					
A	EKU	Ekurhuleni	19 653 812	23 070 187	27 271 353
A	JHB	City of Johannesburg	27 124 060	31 287 140	34 558 373
A	TSH	City of Tshwane	16 377 287	18 077 980	20 731 043
B	GT461	Nokeng Isa Taemane	124 380	130 597	138 873
B	GT462	Kungwini	492 977	517 503	585 609
C	DC46	Metsweding District Municipality	48 333	48 775	45 879
Total: Metsweding Municipalities			665 690	696 875	770 362
B	GT421	Emfuleni	3 176 355	3 558 223	4 177 246
B	GT422	Midvaal	456 683	484 469	518 458
B	GT423	Lesedi	354 546	372 326	390 476
C	DC42	Sedibeng District Municipality	373 217	-	-
Total: Sedibeng Municipalities			4 360 801	4 415 018	5 086 179
B	GT481	Mogale City	1 472 162	1 671 738	1 959 292
B	GT482	Randfontein	601 712	671 210	749 691
B	GT483	Westonaria	300 760	326 894	352 705
B	GT484	Merafong City	1 404 261	736 023	760 582
C	DC48	West Rand District Municipality	238 169	251 220	273 447
Total: West Rand Municipalities			4 017 064	3 657 084	4 095 717
Total: Gauteng Municipalities			72 198 713	81 204 285	92 513 028

TABLE 2: OPERATING REVENUE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
KWAZULU-NATAL					
A	ETH	eThekweni	22 627 601	25 448 044	29 183 908
B	KZN211	Vulamehlo	36 951	31 605	34 377
B	KZN212	Umdoni	226 638	249 292	274 221
B	KZN213	Umzumbe	53 169	57 422	62 016
B	KZN214	uMuziwabantu	66 521	76 595	86 612
B	KZN215	Eziqolweni	21 127	23 888	27 017
B	KZN216	Hibiscus Coast	457 292	511 297	552 201
C	DC21	Ugu District Municipality	633 356	669 373	702 842
Total: Ugu Municipalities			1 495 054	1 619 473	1 739 286
B	KZN221	uMshwathi	79 299	86 315	93 657
B	KZN222	uMngeni	226 317	232 231	244 265
B	KZN223	Mpošana	78 162	86 639	100 315
B	KZN224	Impendle	32 164	34 347	36 408
B	KZN225	Msunduzi	2 388 409	2 706 758	3 077 386
B	KZN226	Mkhambathini	40 153	42 489	47 207
B	KZN227	Richmond	59 399	53 449	59 817
C	DC22	uMgungundlovu District Municipality	426 014	447 741	468 336
Total: uMgungundlovu Municipalities			3 329 916	3 689 969	4 127 392
B	KZN232	Emnambithi/Ladysmith	476 812	418 241	452 216
B	KZN233	Indaka	61 348	-	-
B	KZN234	Umtshezi	240 289	283 139	332 699
B	KZN235	Okhahlamba	79 037	-	-
B	KZN236	Imbabazane	69 309	81 824	93 622
C	DC23	Uthukela District Municipality	471 810	532 928	615 675
Total: Uthukela Municipalities			1 398 605	1 316 131	1 494 213
B	KZN241	Endumeni	155 578	175 902	198 513
B	KZN242	Nquthu	101 988	118 819	137 475
B	KZN244	Msinga	54 670	-	-
B	KZN245	Umvoti	119 562	139 723	147 562
C	DC24	Umzinyathi District Municipality	139 501	156 879	172 506
Total: Umzinyathi Municipalities			571 299	591 323	656 056
B	KZN252	Newcastle	1 005 655	1 118 216	1 238 010
B	KZN253	eMadlangeni	26 769	19 102	31 152
B	KZN254	Damshauser	49 841	-	-
C	DC25	Amajuba District Municipality	131 141	118 744	128 850
Total: Amajuba Municipalities			1 213 406	1 256 062	1 398 012
B	KZN261	eDumbe	51 883	53 439	55 042
B	KZN262	uPhongolo	120 738	-	-
B	KZN263	Abaqulusi	261 249	280 108	299 514
B	KZN265	Nongoma	58 487	70 204	82 165
B	KZN266	Ulundi	146 816	155 921	165 123
C	DC26	Zululand District Municipality	532 863	582 972	651 069
Total: Zululand Municipalities			1 172 034	1 142 644	1 252 913
B	KZN271	Umhlabuyalingana	66 232	77 192	89 148
B	KZN272	Jozini	77	98	109
B	KZN273	The Big Five False Bay	28 618	20 861	21 531
B	KZN274	Hlabisa	53	59	64
B	KZN275	Mtubatuba	71 399	68 884	70 284
C	DC27	Umkhanyakude District Municipality	173 660	189 084	205 281
Total: Umkhanyakude Municipalities			340 039	356 178	386 417
B	KZN281	Mbonambi	52 595	60 000	66 850
B	KZN282	uMhlathuze	1 557 757	1 852 332	2 216 913
B	KZN283	Nlambanana	55 363	-	-
B	KZN284	Umlalazi	153 955	176 494	197 124
B	KZN285	Mthonjaneni	40 510	-	-
B	KZN286	Nkandla	63 425	70 426	80 224
C	DC28	uThungulu District Municipality	502 069	574 226	701 475
Total: uThungulu Municipalities			2 425 674	2 733 478	3 262 585
B	KZN291	Mandeni	100 935	111 812	119 881
B	KZN292	KwaDukuza	682 162	785 162	913 064
B	KZN293	Ndwedwe	90 590	113 488	134 617
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	321 236	349 834	378 630
Total: iLembe Municipalities			1 194 923	1 360 296	1 546 192
B	KZN431	Ingwe	69 092	74 529	88 140
B	KZN432	Kwa Sani	25 230	26 026	27 541
B	KZN433	Greater Kokstad	298 420	285 469	288 608
B	KZN434	Ubuhlebezwe	75 532	77 688	86 458
B	KZN435	Umzimkhulu	132 397	-	-
C	DC43	Sisonke District Municipality	453 189	416 045	454 587
Total: Sisonke Municipalities			1 053 860	879 756	945 335
Total: KwaZulu-Natal Municipalities			36 822 413	40 393 354	45 992 309

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Code	Municipality	2010/11	2011/12	2012/13
LIMPOPO				
B	LIM473 Makhuduhamaga	174 182	193 893	220 508
B	LIM474 Fetakgomo	43 602	47 232	51 354
B	LIM471 Greater Marble Hall	127 814	137 782	151 199
B	LIM472 Elias Motsoaledi	233 524	253 325	278 397
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	771 050	848 887	1 038 327
Total: Greater Sekhukhune District Municipalities		1 350 173	1 481 120	1 739 785
B	LIM331 Greater Giyani	197 545	200 008	202 648
B	LIM332 Greater Letaba	196 721	203 538	218 794
B	LIM333 Greater Tzaneen	652 507	681 869	712 553
B	LIM334 Ba-Phalaborwa	339 033	361 590	393 346
B	LIM335 Maruleng	85 092	96 074	107 465
C	DC33 Mopani District Municipality	706 121	794 202	911 847
Total: Mopani Municipalities		2 177 019	2 337 281	2 546 653
B	LIM341 Musina	134 951	143 318	151 774
B	LIM342 Mutale	79	88	98
B	LIM343 Thulamela	472 483	492 498	529 093
B	LIM344 Makhado	608 449	629 961	673 171
C	DC34 Vhembe District Municipality	442 366	487 264	478 844
Total: Vhembe Municipalities		1 658 329	1 753 129	1 832 980
B	LIM351 Blouberg	88 300	92 468	97 099
B	LIM352 Aganang	53 793	64 043	75 545
B	LIM353 Molemole	102 983	110 670	123 595
B	LIM354 Polokwane	1 235 688	1 340 408	1 476 812
B	LIM355 Lepelle-Nkumpi	237 522	248 657	271 000
C	DC35 Capricorn District Municipality	325 572	228 160	243 216
Total: Capricorn Municipalities		2 043 858	2 084 406	2 287 267
B	LIM361 Thabazimbi	229 035	202 094	214 322
B	LIM362 Lephalele	-	-	-
B	LIM364 Mookgopong	92 289	108 697	114 847
B	LIM365 Modimolle	165 273	182 073	200 716
B	LIM366 Bela Bela	173 467	191 314	214 399
B	LIM367 Mogalakwena	585 996	687 180	771 847
C	DC36 Waterberg District Municipality	105 602	102 953	107 423
Total: Waterberg Municipalities		1 351 661	1 474 311	1 623 554
Total: Limpopo Municipalities		8 581 040	9 130 247	10 030 240
MPUMALANGA				
B	MP301 Albert Luthuli	237 863	-	-
B	MP302 Msukaligwa	344 971	375 276	408 272
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	391 487	434 709	499 261
B	MP306 Dipaleseng	85 008	92 674	99 788
B	MP307 Govan Mbeki	945 875	-	-
C	DC30 Gert Sibande District Municipality	286 710	257 677	263 473
Total: Gert Sibande Municipalities		2 291 913	1 160 337	1 270 794
B	MP311 Delmas	-	-	-
B	MP312 Emlahlani	1 190 302	-	-
B	MP313 Steve Tshwete	779 414	922 040	1 008 319
B	MP314 Emakhazeni	128 494	134 918	141 664
B	MP315 Thembisile	234 719	266 174	290 277
B	MP316 Dr JS Moroka	273 004	380 625	418 688
C	DC31 Nkangala District Municipality	305 420	317 768	336 834
Total: Nkangala Municipalities		2 911 353	2 021 525	2 195 782
B	MP321 Thaba Chweu	216 180	260 791	310 565
B	MP322 Mbombela	1 117 440	-	-
B	MP323 Umjindi	156	161	173
B	MP324 Nkomazi	340 519	369 071	390 278
B	MP325 Bushbuckridge	810 158	917 252	1 028 421
C	DC32 Ehlanzeni District Municipality	192 781	217 906	227 819
Total: Ehlanzeni Municipalities		2 677 234	1 765 181	1 957 256
Total: Mpumalanga Municipalities		7 880 501	4 947 042	5 423 832

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Code	Municipality	2010/11	2011/12	2012/13
NORTHERN CAPE				
B	NC451 Moshaweng	53 509	-	-
B	NC452 Ga-Segonyana	147 669	157 811	168 858
B	NC453 Gammagara	139 348	154 076	169 594
C	DC45 Kgalagadi District Municipality	163 581	80 267	89 536
Total: Kgalagadi Municipalities		504 107	392 155	427 988
B	NC061 Richtersveld	51 793	55 004	58 250
B	NC062 Nama Khoi	124 241	-	-
B	NC064 Kamiesberg	46 604	39 588	-
B	NC065 Hanlam	48 538	-	-
B	NC066 Karoo Hoogland	32 561	-	-
B	NC067 Khai-Ma	47 081	34 062	38 130
C	DC6 Namakwa District Municipality	102 033	-	-
Total: Namakwa Municipalities		452 851	128 655	96 380
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	65 146	71 982	78 134
B	NC073 Emtshanjeni	-	-	-
B	NC074 Kareeberg	41 331	45 454	46 907
B	NC075 Renosterberg	30 333	35 138	45 583
B	NC076 Thembelihle	38 885	45 411	50 962
B	NC077 Siyathemba	47 097	49 424	50 704
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	63 802	56 430	59 251
Total: Karoo Municipalities		286 595	303 840	331 541
B	NC081 Mier	14 002	-	-
B	NC082 !Kai! Garib	123 591	128 567	133 600
B	NC083 //Khara Hais	347 425	388 497	436 998
B	NC084 !Kheis	21 269	23 379	25 096
B	NC085 Tsantsabane	112 973	106 265	111 689
B	NC086 Kgalelopele	43 652	48 393	51 563
C	DC8 Siyanda District Municipality	110 598	75 081	72 439
Total: Siyanda Municipalities		773 510	770 182	831 384
B	NC091 Sol Plaatje	1 018 430	1 138 036	1 266 643
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	75 490	83 049	92 397
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	107 075	104 563	114 410
Total: Frances Baard Municipalities		1 200 994	1 325 648	1 473 450
Total: Northern Cape Municipalities		3 218 057	2 920 479	3 160 744
NORTH WEST				
B	NW371 Moretele	155 203	169 954	182 122
B	NW372 Madibeng	811 708	902 735	996 581
B	NW373 Rustenburg	1 877 915	2 186 562	2 511 725
B	NW374 Kgellengrivier	84 154	91 870	100 629
B	NW375 Moses Kotane	350 989	393 328	438 278
C	DC37 Bojanala Platinum District Municipality	173 761	333 201	352 781
Total: Bojanala Platinum Municipalities		3 453 730	4 077 649	4 582 117
B	NW381 Ratlou	54 315	60 400	65 443
B	NW382 Tswaing	198 522	191 742	165 305
B	NW383 Mafikeng	422 387	464 640	511 103
B	NW384 Ditsobotla	250 546	266 079	281 776
B	NW385 Ramolshere Moiloa	126 387	136 532	149 707
C	DC38 Central District Municipality	332 896	385 156	408 415
Total: Central Municipalities		1 385 053	1 504 548	1 581 749
B	NW391 Kagisano	41 015	91 469	38 342
B	NW392 Naledi	244 012	256 916	294 624
B	NW393 Mamusa	114 066	124 358	140 092
B	NW394 Greater Taung	139 243	146 284	154 694
B	NW395 Molopo	17 555	18 586	18 712
B	NW396 Lekwa-Teemane	146 001	184 135	214 614
C	DC39 Bophirima District Municipality	319 720	374 795	410 623
Total: Bophirima Municipalities		1 021 612	1 196 542	1 271 701
B	NW401 Ventersdorp	117 791	120 020	133 044
B	NW402 Tlokwe	669 980	737 671	817 458
B	NW403 City of Matlosana	1 400 637	1 504 188	1 569 716
B	NW404 Maquassi Hills	220 648	187 691	200 545
C	DC40 Southern District Municipality	214 808	178 247	179 502
Total: Southern Municipalities		2 623 863	2 727 816	2 900 265
Total: North West Municipalities		8 484 259	9 506 556	10 335 832

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Code		Municipality	2010/11	2011/12	2012/13
WESTERN CAPE					
A	CPT	City of Cape Town	28 642 669	33 240 721	36 785 737
B	WC011	Matzikama	175 192	172 954	182 778
B	WC012	Cederberg	129 382	142 345	156 278
B	WC013	Bergrivier	158 857	177 961	206 977
B	WC014	Saldanha Bay	611 893	374 761	-
B	WC015	Swartland	351 007	372 582	423 476
C	DC1	West Coast District Municipality	241 385	235 598	270 964
Total: West Coast Municipalities			1 667 716	1 476 201	1 240 473
B	WC022	Witzenberg	307 336	341 865	393 651
B	WC023	Drakenstein	1 087 923	1 272 077	1 449 831
B	WC024	Stellenbosch	688 699	779 970	886 225
B	WC025	Breede Valley	536 847	592 860	656 171
B	WC026	Breede River Winelands	369 447	-	-
C	DC2	Cape Winelands District Municipality	454 347	463 438	482 673
Total: Cape Winelands Municipalities			3 444 599	3 450 209	3 868 551
B	WC031	Theewaterskloof	291 754	319 597	348 944
B	WC032	Overstrand	624 264	675 452	745 052
B	WC033	Cape Agulhas	148 739	158 218	170 628
B	WC034	Swellendam	111 458	115 855	125 166
C	DC3	Overberg District Municipality	109 427	118 120	127 484
Total: Overberg Municipalities			1 285 642	1 387 242	1 517 274
B	WC041	Kannaland	64 646	72 372	77 686
B	WC042	Hessequa	279 309	312 152	331 773
B	WC043	Mossel Bay	620 389	-	-
B	WC044	George	1 030 127	1 176 116	1 306 773
B	WC045	Oudtshoorn	347 114	408 484	443 897
B	WC047	Bitou	336 250	-	-
B	WC048	Knysna	512 027	568 342	633 035
C	DC4	Eden District Municipality	198 811	200 793	205 246
Total: Eden Municipalities			3 388 673	2 738 258	2 998 409
B	WC051	Laingsburg	32 777	36 183	36 888
B	WC052	Prince Albert	37 666	-	-
B	WC053	Beaufort West	201 227	185 539	201 287
C	DC5	Central Karoo District Municipality	64 193	-	-
Total: Central Karoo Municipalities			335 864	221 722	238 175
Total: Western Cape Municipalities			38 765 163	42 514 354	46 648 620
Unallocated:					
National Total			204 534 902	220 529 470	246 537 445

Source: National Treasury local government database

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
EASTERN CAPE				
A	NMA Nelson Mandela	862 387	940 002	1 024 603
B	EC101 Camdeboo	13 949	12 008	-
B	EC102 Blue Crane Route	6 826	7 304	7 815
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	36 735	47 195	45 456
B	EC105 Ndlambe	60 993	64 043	67 245
B	EC106 Sundays River Valley	10 290	10 957	11 640
B	EC107 Baviaans	2 450	2 450	-
B	EC108 Kouga	115 150	122 289	129 504
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	365	350	400
Total: Cacadu Municipalities		246 757	266 596	262 060
B	EC121 Mbashe	1 786	1 893	2 007
B	EC122 Mngquma	17 845	18 951	20 069
B	EC123 Great Kei	4 301	4 568	4 837
B	EC124 Amahlathi	7 041	7 745	8 519
B	EC125 Buffalo City	487 055	535 761	589 337
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	-	-	-
Total: Amatole Municipalities		518 028	568 918	624 769
B	EC131 Inxuba Yethemba	10 300	11 072	11 902
B	EC132 Tsolwana	38 788	41 158	43 627
B	EC133 Inkwanca	2 112	2 302	2 486
B	EC134 Lukhanji	37 448	40 069	42 874
B	EC135 Intsika Yethu	2 481	1 890	2 006
B	EC136 Emalahleni	4 545	4 827	5 112
B	EC137 Engcobo	3 388	3 598	3 810
B	EC138 Sakhisizwe	3 160	3 356	3 554
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		102 221	108 272	115 372
B	EC141 Elundini	12 053	14 151	16 409
B	EC142 Senqu	3 428	3 702	3 998
B	EC143 Maletswai	7 575	8 481	9 754
B	EC144 Gariep	8 349	9 017	9 739
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		31 405	35 352	39 899
B	EC151 Mbizana	7 019	7 454	7 894
B	EC152 Nlabankulu	1 184	1 257	1 331
B	EC153 Oaukeni	7 672	8 148	8 628
B	EC154 Port St Johns	2 083	4 354	-
B	EC155 Nyandeni	1 100	1 200	1 300
B	EC156 Mhlotlo	-	-	-
B	EC157 King Sabata Dalindyebo	117 841	-	-
C	DC15 O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities		136 898	22 412	19 153
B	EC442 Umzimvubu	7 160	7 604	8 053
B	EC441 Matatiele	20 645	21 677	22 761
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		27 805	29 281	30 814
Total: Eastern Cape Municipalities		1 925 501	1 970 834	2 116 671

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
FREE STATE				
B	FS161 Letsemeng	4 642	4 930	5 221
B	FS162 Kopanong	13 804	15 185	16 703
B	FS163 Mohokare	7 688	7 552	9 903
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		26 134	27 667	31 826
B	FS171 Naledi	2 355	2 589	3 192
B	FS172 Mangaung	394 830	417 709	454 166
B	FS173 Mantsopa	11 329	12 635	13 898
C	DC17 Motheo District Municipality	-	-	-
Total: Motheo Municipalities		408 514	432 933	471 256
B	FS181 Masilonyana	14 556	15 459	16 371
B	FS182 Tokologo	1 218	1 223	1 329
B	FS183 Tswelopele	20 809	20 809	20 809
B	FS184 Matjhabeng	186 625	201 555	217 680
B	FS185 Nala	11 880	12 617	13 361
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		235 089	251 663	269 550
B	FS191 Setsoto	21 351	22 418	23 539
B	FS192 Dihlabeng	59 431	62 997	65 516
B	FS193 Nketoana	7 725	8 111	8 517
B	FS194 Maluti-a-Phofung	297 768	317 991	333 891
B	FS195 Phumelela	5 586	6 498	6 823
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		391 861	418 015	438 286
B	FS201 Moghaka	32 236	34 170	36 220
B	FS203 Ngwathe	36 010	-	-
B	FS204 Metsimaholo	83 017	84 614	91 896
B	FS205 Mafube	7 490	8 014	8 575
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		158 753	126 799	136 692
Total: Free State Municipalities		1 220 351	1 257 077	1 347 610
GAUTENG				
A	EKU Ekurhuleni	3 138 323	3 452 156	3 797 371
A	JHB City of Johannesburg	4 870 501	5 253 246	5 655 602
A	TSH City of Tshwane	3 021 875	3 369 390	3 756 870
B	GT461 Nokeng tsa Taemane	31 685	31 854	32 884
B	GT462 Kungwini	122 000	129 564	137 208
C	DC46 Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities		153 685	161 418	170 093
B	GT421 Emfuleni	408 545	428 972	450 421
B	GT422 Midvaal	106 009	112 370	119 112
B	GT423 Lesedi	57 291	62 578	68 333
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		571 845	603 920	637 866
B	GT481 Mogale City	400 062	432 067	466 632
B	GT482 Randfontein	87 188	95 419	105 969
B	GT483 Westonaria	22 364	23 929	25 604
B	GT484 Merafong City	4 007	4 247	4 262
C	DC48 West Rand District Municipality	3 195	4 792	6 390
Total: West Rand Municipalities		516 815	560 455	608 856
Total: Gauteng Municipalities		12 273 044	13 400 585	14 626 658

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
KWAZULU-NATAL				
A	ETH eThekweni	4 212 852	4 536 175	4 885 370
B	KZN211 Vulamehlo	555	903	903
B	KZN212 Umdoni	51 773	57 380	63 118
B	KZN213 Umzumbe	1 729	1 867	2 017
B	KZN214 uMuziwabantu	8 766	9 643	10 607
B	KZN215 Ezingolweni	603	707	1 808
B	KZN216 Hibiscus Coast	246 798	261 606	282 535
C	DC21 Ugu District Municipality	-	-	-
Total: Ugu Municipalities		310 225	332 108	360 989
B	KZN221 uMshwathi	28 094	29 812	31 636
B	KZN222 uMngeni	149 307	158 564	167 919
B	KZN223 Mpozana	12 617	11 558	12 066
B	KZN224 Impendle	1 657	1 756	1 862
B	KZN225 Msunduzi	459 128	491 225	525 548
B	KZN226 Mkhambathini	3 742	3 967	4 205
B	KZN227 Richmond	5 100	5 457	5 839
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		659 645	702 339	749 074
B	KZN232 Emnambithi/Ladysmith	110 007	114 304	122 877
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	36 689	38 891	41 224
B	KZN235 Okhahlamba	11 134	-	-
B	KZN236 Imbabazane	1 800	1 900	2 969
C	DC23 Uthukela District Municipality	387	581	775
Total: Uthukela Municipalities		160 017	155 676	167 844
B	KZN241 Endumeni	46 728	49 996	52 993
B	KZN242 Nquthu	2 964	3 409	3 852
B	KZN244 Msinga	800	-	-
B	KZN245 Umvoti	16 449	17 830	19 066
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		66 941	71 235	75 911
B	KZN252 Newcastle	158 460	167 968	178 046
B	KZN253 eMadlangeni	9 170	313	10 802
B	KZN254 Dannhauser	7 864	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		175 494	168 281	188 848
B	KZN261 eDumbe	6 498	6 628	6 774
B	KZN262 uPhongolo	12 102	-	-
B	KZN263 Abaqulusi	33 500	35 577	37 676
B	KZN265 Nongoma	4 609	4 912	5 068
B	KZN266 Ulundi	13 500	14 337	15 211
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		70 208	61 455	64 729
B	KZN271 Umhlabyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	5 866	7 013	7 083
B	KZN274 Hlabisa	3	3	3
B	KZN275 Mtubatuba	13 686	14 300	15 169
C	DC27 Umkhanyakude District Municipality	630	669	708
Total: Umkhanyakude Municipalities		20 184	21 985	22 963
B	KZN281 Mbonambi	3 976	4 215	4 467
B	KZN282 uMhlathuze	170 500	192 324	216 941
B	KZN283 Ntambanana	701	-	-
B	KZN284 Umlalazi	38 314	40 370	42 735
B	KZN285 Mthonjaneni	5 750	-	-
B	KZN286 Nkandla	1 651	1 753	1 857
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		220 892	238 662	266 001
B	KZN291 Mandeni	18 755	19 711	20 618
B	KZN292 KwaDukuza	202 522	223 398	240 992
B	KZN293 Ndwedwe	5 662	12 458	18 687
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		226 939	255 567	280 296
B	KZN431 Ingwe	1 506	2 310	3 997
B	KZN432 Kwa Sani	8 805	9 333	9 893
B	KZN433 Greater Kokstad	74 039	78 481	83 112
B	KZN434 Ubuhlebezwe	10 835	11 507	12 185
B	KZN435 Umzimkhulu	6 000	-	-
C	DC43 Sisonke District Municipality	376	376	-
Total: Sisonke Municipalities		101 560	102 006	109 188
Total: KwaZulu-Natal Municipalities		6 224 959	6 645 489	7 171 212

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
LIMPOPO				
B	LIM473 Makhuduthamaga	16 100	16 100	16 100
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	9 903	10 618	11 680
B	LIM472 Elias Motsaedi	21 000	22 890	24 263
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		47 003	49 608	52 043
B	LIM331 Greater Giyani	16 052	16 335	16 550
B	LIM332 Greater Letaba	6 597	6 539	7 519
B	LIM333 Greater Tzaneen	44 964	46 987	49 101
B	LIM334 Ba-Phalaborwa	33 212	36 201	39 459
B	LIM335 Maruleng	5 341	5 673	6 007
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		106 166	111 734	118 637
B	LIM341 Musina	11 278	11 977	12 684
B	LIM342 Mutale	1	1	1
B	LIM343 Thulamela	6 500	7 700	7 700
B	LIM344 Makhado	33 014	34 994	37 093
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		50 793	54 672	57 478
B	LIM351 Blouberg	9 750	9 699	10 281
B	LIM352 Aganang	5 016	7 511	10 015
B	LIM353 Molemole	4 120	4 375	4 634
B	LIM354 Potokwane	185 000	199 800	215 784
B	LIM355 Lepelle-Nkumpi	42 700	45 347	47 433
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		246 586	266 733	288 148
B	LIM361 Thabazimbi	27 261	29 033	31 298
B	LIM362 Lephahale	-	-	-
B	LIM364 Mookgopong	11 617	14 520	17 887
B	LIM365 Modimolle	13 053	13 836	14 666
B	LIM366 Bela Bela	36 200	38 445	40 713
B	LIM367 Mogalakwena	32 307	34 913	37 007
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		120 439	130 747	141 572
Total: Limpopo Municipalities		570 986	613 493	657 878
MPUMALANGA				
B	MP301 Albert Luthuli	26 570	-	-
B	MP302 Msukaligwa	45 093	47 889	50 714
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	40 209	42 702	45 222
B	MP306 Dipaleseng	4 001	4 205	4 398
B	MP307 Govan Mbeki	134 812	-	-
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		250 685	94 796	100 334
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	25 189	-	-
B	MP313 Steve Tshwete	163 839	172 359	182 700
B	MP314 Emakhazeni	15 427	16 199	17 009
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	650	715	787
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		205 105	189 272	200 495
B	MP321 Thaba Chweu	32 732	51 077	72 156
B	MP322 Mbombela	287 897	-	-
B	MP323 Umjindi	15	16	17
B	MP324 Nkomazi	70 756	75 001	79 501
B	MP325 Bushbuckridge	108 185	123 285	143 975
C	DC32 Ehlanzeni District Municipality	21 041	36 313	37 015
Total: Ehlanzeni Municipalities		520 626	285 693	332 664
Total: Mpumalanga Municipalities		976 416	569 761	633 494

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13	
NORTHERN CAPE					
B	NC451	Moshaweng	-	-	
B	NC452	Ga-Segonyana	17 000	18 190	19 463
B	NC453	Gammagara	16 349	17 363	18 387
C	DC45	Kgalagadi District Municipality	12 432	-	-
Total: Kgalagadi Municipalities		45 781	35 553	37 851	
B	NC061	Richtersveld	5 297	5 625	5 957
B	NC062	Nama Khoi	19 140	-	-
B	NC064	Kamiesberg	2 726	-	-
B	NC065	Hantam	4 949	-	-
B	NC066	Karoo Hoogland	6 977	-	-
B	NC067	Khai-Ma	2 019	2 144	2 272
C	DC6	Namakwa District Municipality	405	-	-
Total: Namakwa Municipalities		41 512	7 769	8 229	
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	3 451	3 747	3 626
B	NC073	Emlhanjeni	-	-	-
B	NC074	Kareeberg	9 637	10 119	10 625
B	NC075	Renosterberg	4 276	4 532	4 804
B	NC076	Thembelihle	2 947	4 506	5 506
B	NC077	Siyathemba	4 820	5 198	5 554
B	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities		25 131	28 101	30 116	
B	NC081	Mier	950	-	-
B	NC082	!Kali Garib	9 806	10 786	11 865
B	NC083	//Khara Hais	39 366	42 121	45 070
B	NC084	!Kheis	605	632	661
B	NC085	Tsantsabane	11 937	12 952	13 923
B	NC086	Kgalelopele	5 144	6 893	7 393
C	DC8	Siyanda District Municipality	1 871	2 036	-
Total: Siyanda Municipalities		69 679	75 420	78 912	
B	NC091	Sol Plaatje	208 320	224 570	238 443
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	5 392	5 726	6 064
B	NC094	Phokwane	-	-	-
C	DC9	Frances Baard District Municipality	387	579	771
Total: Frances Baard Municipalities		214 099	230 875	245 279	
Total: Northern Cape Municipalities		396 201	377 719	400 386	
NORTH WEST					
B	NW371	Moretele	1 205	1 280	1 355
B	NW372	Madibeng	165 892	175 845	186 396
B	NW373	Rustenburg	158 799	173 440	188 758
B	NW374	Kgellengrivier	2 600	2 700	2 862
B	NW375	Moses Kotane	30 740	32 492	34 442
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		359 236	385 757	413 813	
B	NW381	Ratlou	400	500	550
B	NW382	Tswaing	7 809	8 293	8 782
B	NW383	Mafikeng	161 218	177 358	195 093
B	NW384	Ditsobotla	24 100	25 594	27 104
B	NW385	Ramotshere Moiloa	12 677	12 370	13 135
C	DC38	Central District Municipality	-	-	-
Total: Central Municipalities		206 204	224 115	244 664	
B	NW391	Kagisano	1 223	1 529	1 911
B	NW392	Naledi	-	-	-
B	NW393	Mamusa	6 404	7 243	8 128
B	NW394	Greater Taung	5 496	6 037	6 182
B	NW395	Molopo	160	251	349
B	NW396	Lekwa-Teemane	7 095	8 143	9 957
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		20 379	23 203	26 527	
B	NW401	Ventersdorp	4 613	4 982	5 430
B	NW402	Tlokwe	66 192	69 984	74 003
B	NW403	City of Matlosana	210 264	223 301	234 689
B	NW404	Maquassi Hills	20 376	21 395	22 465
C	DC40	Southern District Municipality	-	-	-
Total: Southern Municipalities		301 445	319 661	336 587	
Total: North West Municipalities		887 264	952 736	1 021 591	

TABLE 2.1: OPERATING REVENUE: PROPERTY RATES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	5 185 047	5 888 559	6 306 076
B	WC011 Matzikama	30 010	31 871	33 751
B	WC012 Cederberg	37 643	39 788	42 056
B	WC013 Bergrivier	32 130	35 375	38 771
B	WC014 Saldanha Bay	116 356	98 464	-
B	WC015 Swartland	57 591	62 518	67 867
C	DC1 West Coast District Municipality	887	2 707	2 842
Total: West Coast Municipalities		274 617	270 723	185 288
B	WC022 Witzenberg	36 069	43 906	46 559
B	WC023 Drakenstein	197 533	209 402	221 990
B	WC024 Stellenbosch	182 848	190 734	198 973
B	WC025 Breede Valley	87 864	89 080	94 310
B	WC026 Breede River Winelands	32 331	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		536 646	533 122	561 832
B	WC031 Theewaterskloof	55 400	59 832	65 815
B	WC032 Overstrand	129 723	141 852	153 200
B	WC033 Cape Agulhas	28 823	31 129	33 619
B	WC034 Swellendam	21 149	22 841	24 668
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		235 095	255 654	277 303
B	WC041 Kannaland	8 100	16 190	18 940
B	WC042 Hessequa	46 331	49 224	56 775
B	WC043 Mossel Bay	68 893	-	-
B	WC044 George	154 559	170 586	186 171
B	WC045 Oudtshoorn	38 722	41 123	43 550
B	WC047 Bitou	69 300	-	-
B	WC048 Knysna	139 668	152 676	168 040
C	DC4 Eden District Municipality	2 138	2 330	2 563
Total: Eden Municipalities		527 711	432 129	476 038
B	WC051 Laingsburg	4 013	4 336	4 680
B	WC052 Prince Albert	3 667	-	-
B	WC053 Beaufort West	30 953	33 376	35 993
C	DC5 Central Karoo District Municipality	8 059	-	-
Total: Central Karoo Municipalities		46 691	37 712	40 674
Total: Western Cape Municipalities		6 805 807	7 417 899	7 847 211
National Total		31 280 529	33 205 592	35 822 711

Source: National Treasury local government database

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality		2010/11	2011/12	2012/13
EASTERN CAPE					
A	NMA	Nelson Mandela	3 003 748	3 495 155	4 064 975
B	EC101	Camdeboo	68 048	67 645	-
B	EC102	Blue Crane Route	75 205	80 469	86 102
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	126 297	130 068	134 899
B	EC105	Ndlambe	87 605	91 985	96 584
B	EC106	Sundays River Valley	22 193	24 443	23 445
B	EC107	Baviaans	10 215	10 215	-
B	EC108	Kouga	221 245	234 962	248 825
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	227	228	231
Total: Cacadu Municipalities			611 034	640 016	590 086
B	EC121	Mbhashe	301	322	341
B	EC122	Mngquma	3 143	3 338	3 535
B	EC123	Great Kei	4 544	5 391	6 430
B	EC124	Amahlahi	24 425	29 946	36 820
B	EC125	Buffalo City	1 547 694	1 826 671	2 160 256
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	109 340	116 119	122 753
Total: Amatole Municipalities			1 689 446	1 981 787	2 330 135
B	EC131	Inxuba Yethemba	59 373	63 826	68 613
B	EC132	Tsolwana	4 050	4 293	4 551
B	EC133	Inkwanca	5 457	5 948	6 424
B	EC134	Lukhanji	171 809	205 316	246 498
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	11 444	12 153	12 870
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	8 714	9 254	9 800
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			260 847	300 791	348 756
B	EC141	Elundini	22 405	25 010	27 967
B	EC142	Senqu	12 442	14 817	18 298
B	EC143	Maletswai	45 888	45 715	45 169
B	EC144	Gariep	12 066	13 031	14 074
C	DC14	Ukhahlamba District Municipality	41 759	46 282	51 295
Total: Ukhahlamba Municipalities			134 559	144 856	156 802
B	EC151	Mbizana	9 306	9 875	10 449
B	EC152	Nlabankulu	-	-	-
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	510	541	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	184 946	-	-
C	DC15	O.R. Tambo District Municipality	93 891	99 012	107 516
Total: O.R. Tambo Municipalities			288 653	109 428	117 964
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	-	-	-
C	DC44	Alfred Nzo District Municipality	8 274	8 787	9 305
Total: Alfred Nzo Municipalities			8 274	8 787	9 305
Total: Eastern Cape Municipalities			5 996 562	6 680 818	7 618 025

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
FREE STATE				
B	FS161 Letsemeng	25 283	27 918	30 892
B	FS162 Kopanong	50 050	53 290	55 329
B	FS163 Mohokare	32 905	39 507	48 001
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		108 237	120 715	134 222
B	FS171 Naledi	8 222	8 661	10 149
B	FS172 Mangaung	1 657 194	1 930 106	2 262 537
B	FS173 Mantsopa	68 927	75 819	83 401
C	DC17 Motheo District Municipality	-	-	-
Total: Motheo Municipalities		1 734 343	2 014 586	2 356 087
B	FS181 Masilonyana	63 577	71 701	81 132
B	FS182 Tokologo	9 869	12 107	14 448
B	FS183 Tswelopele	22 271	25 101	27 610
B	FS184 Matjhabeng	713 528	773 260	835 121
B	FS185 Nala	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		809 245	882 170	958 310
B	FS191 Setsoto	94 158	98 865	103 809
B	FS192 Dihlabeng	230 983	244 844	254 636
B	FS193 Nketoana	57 090	59 944	62 941
B	FS194 Maluti-a-Phofung	318 089	338 652	364 647
B	FS195 Phumelela	21 547	23 825	26 516
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		721 867	766 130	812 548
B	FS201 Moghaka	173 492	182 167	191 275
B	FS203 Ngwathe	181 576	-	-
B	FS204 Metsimaholo	350 047	386 885	415 296
B	FS205 Mafube	47 115	57 897	72 054
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		752 230	626 949	678 625
Total: Free State Municipalities		4 125 922	4 410 550	4 939 792
GAUTENG				
A	EKU Ekurhuleni	11 572 457	14 190 771	17 471 578
A	JHB City of Johannesburg	13 986 244	16 328 610	19 422 288
A	TSH City of Tshwane	8 450 827	9 821 324	11 418 657
B	GT461 Nokeng tsa Taemane	44 708	47 066	50 710
B	GT462 Kungwini	215 559	228 923	242 430
C	DC46 Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities		260 266	275 989	293 140
B	GT421 Emfuleni	2 032 797	2 310 380	2 794 559
B	GT422 Midvaal	226 145	239 714	254 097
B	GT423 Lesedi	222 380	232 387	241 683
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		2 481 322	2 782 482	3 290 339
B	GT481 Mogale City	814 637	984 761	1 195 026
B	GT482 Randfontein	385 728	438 844	485 172
B	GT483 Westonaria	157 809	171 943	186 897
B	GT484 Merafong City	414 284	445 150	468 722
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		1 772 458	2 040 699	2 335 816
Total: Gauteng Municipalities		38 523 575	45 439 875	54 231 817

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
KWAZULU-NATAL				
A	ETH eThekweni	10 365 789	12 536 086	15 159 264
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	8 200	9 020	9 922
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	19 126	24 338	31 157
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	85 963	91 121	98 410
C	DC21 Ugu District Municipality	348 386	365 806	384 096
Total: Ugu Municipalities		461 675	490 284	523 585
B	KZN221 uMshwathi	1 400	1 530	1 700
B	KZN222 uMngeni	51 356	58 387	67 091
B	KZN223 Mpozana	33 942	33 751	43 980
B	KZN224 Impendle	63	67	71
B	KZN225 Msunduzi	1 352 680	1 622 282	1 896 515
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	1 050	1 155	1 271
C	DC22 uMgungundlovu District Municipality	60 702	63 798	66 732
Total: uMgungundlovu Municipalities		1 501 194	1 780 970	2 077 360
B	KZN232 Emnambithi/Ladysmith	189 058	169 941	182 687
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	-	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	61 857	65 568	69 503
Total: Uthukela Municipalities		250 915	235 509	252 189
B	KZN241 Endumeni	-	-	-
B	KZN242 Nquthu	12 249	15 110	18 615
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		12 249	15 110	18 615
B	KZN252 Newcastle	598 152	669 870	751 277
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		598 152	669 870	751 277
B	KZN261 eDumbe	15 409	16 818	16 362
B	KZN262 uPhongolo	20 383	-	-
B	KZN263 Abaqulusi	145 344	154 356	163 463
B	KZN265 Nongoma	696	739	785
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	19 869	21 101	22 346
Total: Zululand Municipalities		201 701	193 014	202 955
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	3 486	3 835	4 218
C	DC27 Umkhanyakude District Municipality	32 403	34 194	36 068
Total: Umkhanyakude Municipalities		35 889	38 028	40 286
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	1 103 688	1 336 438	1 629 355
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	46 519	54 794	65 699
B	KZN285 Mthonjaneni	11 636	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	29 984	33 637	37 782
Total: uThungulu Municipalities		1 191 827	1 424 869	1 732 836
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	357 478	438 697	539 929
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	103 516	109 933	116 471
Total: iLembe Municipalities		460 994	548 630	656 400
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	1 816	1 925	2 041
B	KZN433 Greater Kokstad	89 117	94 464	100 038
B	KZN434 Ubuhlebezwe	1 083	1 180	1 250
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	38 523	41 605	44 933
Total: Sisonke Municipalities		130 540	139 175	148 262
Total: KwaZulu-Natal Municipalities		15 210 923	18 071 545	21 563 028

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	32 047	28 868	29 050
B	LIM472 Elias Motosoaledi	48 053	51 503	59 677
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		80 100	80 372	88 727
B	LIM331 Greater Giyani	23 532	23 947	24 263
B	LIM332 Greater Letaba	19 183	20 372	22 074
B	LIM333 Greater Tzaneen	301 624	315 197	329 381
B	LIM334 Ba-Phalaborwa	152 655	166 394	181 370
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		496 994	525 910	557 088
B	LIM341 Musina	52 902	50 727	53 721
B	LIM342 Mutale	6	6	8
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	-	-	-
C	DC34 Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities		52 908	50 733	53 729
B	LIM351 Blouberg	7 784	8 186	7 925
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	5 511	6 290	7 192
B	LIM354 Potokwane	581 657	641 921	722 134
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		594 951	656 397	737 250
B	LIM361 Thabazimbi	90 170	96 030	103 521
B	LIM362 Lephahale	-	-	-
B	LIM364 Mookgopong	47 298	50 609	53 646
B	LIM365 Modimolle	91 565	103 444	116 310
B	LIM366 Bela Bela	71 084	80 038	94 747
B	LIM367 Mogalakwena	180 460	203 784	230 673
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		480 577	533 905	598 896
Total: Limpopo Municipalities		1 705 530	1 847 317	2 035 690
MPUMALANGA				
B	MP301 Albert Luthuli	50 858	-	-
B	MP302 Msukaligwa	154 755	164 349	174 046
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	161 927	192 625	229 971
B	MP306 Dipaleseng	39 509	41 934	44 376
B	MP307 Govan Mbeki	528 299	-	-
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		935 348	398 908	448 394
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	695 457	-	-
B	MP313 Steve Tshwete	396 618	462 081	539 605
B	MP314 Emakhazeni	55 710	58 495	61 420
B	MP315 Thembisile	14 639	15 474	16 433
B	MP316 Dr JS Moroka	27 488	30 237	33 261
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		1 189 912	566 287	650 718
B	MP321 Thaba Chweu	106 402	123 480	143 800
B	MP322 Mbombela	507 239	-	-
B	MP323 Umjindi	87	93	98
B	MP324 Nkomazi	64 202	68 183	96 209
B	MP325 Bushbuckridge	8 830	9 363	9 949
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		686 761	201 119	250 056
Total: Mpumalanga Municipalities		2 812 021	1 166 315	1 349 168

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	54 845	58 684	62 792
B	NC453 Gammagara	90 041	100 395	112 097
C	DC45 Kgalagadi District Municipality	10 956	-	1 313
Total: Kgalagadi Municipalities		155 843	159 079	176 201
B	NC061 Richtersveld	19 812	21 041	22 282
B	NC062 Nama Khoi	68 715	-	-
B	NC064 Kamiesberg	20 004	17 176	-
B	NC065 Hanlam	23 600	-	-
B	NC066 Karoo Hoogland	10 417	-	-
B	NC067 Khai-Ma	8 699	9 238	9 793
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		151 248	47 455	32 075
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	31 835	34 643	38 499
B	NC073 Emlhanjeni	-	-	-
B	NC074 Kareeberg	11 895	12 587	13 216
B	NC075 Renosterberg	9 707	11 080	12 701
B	NC076 Thembelihle	11 635	13 888	16 678
B	NC077 Siyathemba	19 638	22 251	21 396
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		84 710	94 449	102 490
B	NC081 Mier	2 823	-	-
B	NC082 !Kali Garib	60 955	64 612	68 490
B	NC083 //Khara Hais	207 245	241 085	281 790
B	NC084 !Kheis	5 865	6 129	6 405
B	NC085 Tsantsabane	9 277	10 066	10 821
B	NC086 Kgalelopele	23 370	24 539	25 824
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		309 536	346 430	393 330
B	NC091 Sol Plaatje	582 200	658 506	754 697
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	21 561	24 461	27 821
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	14	15	16
Total: Frances Baard Municipalities		603 775	682 982	782 534
Total: Northern Cape Municipalities		1 305 112	1 330 395	1 486 630
NORTH WEST				
B	NW371 Moretele	23 303	24 748	26 208
B	NW372 Madibeng	372 816	424 513	483 753
B	NW373 Rustenburg	1 343 490	1 605 195	1 882 467
B	NW374 Kgellengrivier	-	-	-
B	NW375 Moses Kotane	41 129	43 473	45 951
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		1 780 738	2 097 928	2 438 379
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	33 840	35 938	38 058
B	NW383 Mafikeng	95 116	101 013	106 973
B	NW384 Ditsobotla	119 590	127 004	134 342
B	NW385 Ramotshere Moiloa	48 853	51 563	54 572
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		297 398	315 518	333 945
B	NW391 Kagisano	-	-	-
B	NW392 Naledi	145 458	155 520	184 873
B	NW393 Mamusa	38 422	40 297	47 195
B	NW394 Greater Taung	4 686	5 177	5 371
B	NW395 Molopo	-	-	-
B	NW396 Lekwa-Teemane	67 343	77 678	91 439
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		255 910	278 672	328 878
B	NW401 Ventersdorp	37 250	40 010	43 440
B	NW402 Tlokwe	465 477	522 489	590 916
B	NW403 City of Matlosana	649 199	690 186	725 340
B	NW404 Maquassi Hills	71 736	75 323	79 089
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		1 223 663	1 328 008	1 438 786
Total: North West Municipalities		3 557 709	4 020 126	4 539 988

TABLE 2.2: OPERATING REVENUE: SERVICE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	10 470 611	12 590 043	15 292 497
B	WC011 Matzikama	80 148	85 117	90 139
B	WC012 Cederberg	62 423	70 336	79 435
B	WC013 Bergrivier	87 506	103 382	122 051
B	WC014 Saldanha Bay	322 682	185 683	-
B	WC015 Swartland	197 208	236 285	286 944
C	DC1 West Coast District Municipality	75 539	79 056	86 020
Total: West Coast Municipalities		825 508	759 861	664 590
B	WC022 Witzenberg	169 838	197 923	230 897
B	WC023 Drakenstein	722 316	864 704	1 031 612
B	WC024 Stellenbosch	403 541	476 002	564 416
B	WC025 Breede Valley	321 896	374 747	429 458
B	WC026 Breede River Winelands	234 854	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		1 852 445	1 913 376	2 256 383
B	WC031 Theewaterskloof	119 216	131 294	145 623
B	WC032 Overstrand	361 545	415 635	468 392
B	WC033 Cape Agulhas	73 577	78 763	85 064
B	WC034 Swellendam	59 886	64 676	69 850
C	DC3 Overberg District Municipality	4 350	4 785	5 264
Total: Overberg Municipalities		618 574	695 154	774 193
B	WC041 Kannaland	37 335	41 783	43 712
B	WC042 Hessequa	117 788	141 554	161 964
B	WC043 Mossel Bay	397 340	-	-
B	WC044 George	520 345	631 314	727 317
B	WC045 Oudtshoorn	191 909	220 581	254 163
B	WC047 Bitou	144 761	-	-
B	WC048 Knysna	217 784	253 387	297 044
C	DC4 Eden District Municipality	7 753	7 597	7 452
Total: Eden Municipalities		1 635 015	1 296 216	1 491 651
B	WC051 Laingsburg	7 321	8 374	9 786
B	WC052 Prince Albert	12 099	-	-
B	WC053 Beaufort West	71 825	79 927	91 886
C	DC5 Central Karoo District Municipality	4 150	-	-
Total: Central Karoo Municipalities		95 395	88 301	101 672
Total: Western Cape Municipalities		15 497 548	17 342 951	20 580 986
National Total		88 734 901	100 309 891	118 345 124

Source: National Treasury local government database

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
EASTERN CAPE				
A	NMA Nelson Mandela	2 168 821	2 584 033	2 483 023
B	EC101 Camdeboo	32 372	28 491	-
B	EC102 Blue Crane Route	50 282	57 354	64 575
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	120 675	108 981	115 448
B	EC105 Ndlambe	50 554	53 082	55 736
B	EC106 Sundays River Valley	45 751	52 112	58 966
B	EC107 Baviaans	13 263	13 263	-
B	EC108 Kouga	78 503	74 211	78 889
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	211 077	142 026	150 946
Total: Cacadu Municipalities		602 478	529 520	524 560
B	EC121 Mbhashe	115 743	136 086	158 756
B	EC122 Mngquma	151 868	165 419	234 434
B	EC123 Great Kei	36 910	46 533	57 360
B	EC124 Amahlathi	72 645	81 703	89 868
B	EC125 Buffalo City	952 624	1 053 252	1 118 226
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	800 102	863 618	982 585
Total: Amatole Municipalities		2 129 892	2 346 611	2 641 229
B	EC131 Inxuba Yethemba	52 718	56 672	60 922
B	EC132 Tsolwana	32 250	33 831	27 153
B	EC133 Inkwanca	25 703	28 651	30 732
B	EC134 Lukhanji	108 945	112 867	122 881
B	EC135 Intsika Yethu	102 018	91 369	621
B	EC136 Emalahleni	97 919	111 987	125 874
B	EC137 Engcobo	103 321	87 560	94 193
B	EC138 Sakhisizwe	83 021	74 389	72 619
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		605 895	597 325	534 996
B	EC141 Elundini	53 344	60 004	65 667
B	EC142 Senqu	141 163	102 852	115 162
B	EC143 Maletswai	45 016	50 027	50 186
B	EC144 Gariep	31 956	26 029	28 112
C	DC14 Ukhahlamba District Municipality	341 532	261 596	294 960
Total: Ukhahlamba Municipalities		613 011	500 508	554 088
B	EC151 Mbizana	178 113	81 280	85 954
B	EC152 Nlabankulu	-	-	-
B	EC153 Oaukeni	-	-	-
B	EC154 Port St Johns	-	-	-
B	EC155 Nyandeni	86 954	98 936	108 585
B	EC156 Mhlonlo	-	-	-
B	EC157 King Sabata Dalindyebo	144 932	-	-
C	DC15 O.R. Tambo District Municipality	727 601	652 158	733 498
Total: O.R. Tambo Municipalities		1 137 600	832 374	928 038
B	EC442 Umzimvubu	117 581	141 681	155 735
B	EC441 Matatiele	168 107	155 998	171 410
C	DC44 Alfred Nzo District Municipality	334 241	354 964	375 907
Total: Alfred Nzo Municipalities		619 929	652 643	703 052
Total: Eastern Cape Municipalities		7 877 625	8 043 015	8 368 985

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code Municipality			2010/11	2011/12	2012/13
FREE STATE					
B	FS161	Letsemeng	42 587	48 023	52 926
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	58 905	61 893	66 124
C	DC16	Xhariep District Municipality	35 122	38 634	42 498
Total: Xhariep Municipalities			136 614	148 550	161 548
B	FS171	Naledi	32 165	36 191	36 564
B	FS172	Mangaung	787 929	860 300	964 752
B	FS173	Mantsopa	57 666	63 829	70 471
C	DC17	Motheo District Municipality	154 932	159 287	146 186
Total: Motheo Municipalities			1 032 692	1 119 607	1 217 973
B	FS181	Masilonyana	69 939	76 674	84 163
B	FS182	Tokologo	35 102	36 675	38 139
B	FS183	Tswelopele	51 132	57 500	63 059
B	FS184	Matjhabeng	360 650	408 097	449 844
B	FS185	Nala	112 915	121 106	128 165
C	DC18	Lejweleputswa District Municipality	92 672	98 209	103 313
Total: Lejweleputswa Municipalities			722 410	798 260	866 683
B	FS191	Setsoto	227 498	238 873	250 816
B	FS192	Dihlabeng	-	-	-
B	FS193	Nketoana	64 095	67 300	70 665
B	FS194	Maluti-a-Phofung	279 962	311 505	334 428
B	FS195	Phumelela	95 616	99 437	106 798
C	DC19	Thabo Mofutsanyana District Municipality	43 478	47 979	53 958
Total: Thabo Mofutsanyana Municipalities			710 649	765 094	816 666
B	FS201	Moghaka	169 883	194 030	217 797
B	FS203	Ngwathe	128 765	-	-
B	FS204	Metsimaholo	98 636	107 773	102 160
B	FS205	MaFube	63 516	71 734	78 918
C	DC20	Fezile Dabi District Municipality	206 136	185 516	166 001
Total: Fezile Dabi Municipalities			666 936	559 053	564 877
Total: Free State Municipalities			3 269 301	3 390 564	3 627 747
GAUTENG					
A	EKU	Ekurhuleni	3 492 114	3 860 413	4 245 602
A	JHB	City of Johannesburg	5 135 947	6 422 055	6 308 584
A	TSH	City of Tshwane	3 301 540	3 240 287	3 793 746
B	GT461	Nokeng tsa Taemane	35 645	37 562	40 630
B	GT462	Kungwini	121 151	122 604	167 433
C	DC46	Metsweding District Municipality	45 015	47 307	44 338
Total: Metsweding Municipalities			201 811	207 473	252 401
B	GT421	Emfuleni	694 831	774 063	890 226
B	GT422	Midvaal	78 236	84 836	95 178
B	GT423	Lesedi	68 682	70 888	73 729
C	DC42	Sedibeng District Municipality	298 941	-	-
Total: Sedibeng Municipalities			1 140 690	929 787	1 059 134
B	GT481	Mogale City	298 797	328 017	379 606
B	GT482	Randfontein	83 512	87 323	105 186
B	GT483	Westonaria	100 210	109 217	116 874
B	GT484	Merafong City	602 656	259 565	260 446
C	DC48	West Rand District Municipality	221 354	233 186	253 831
Total: West Rand Municipalities			1 306 530	1 017 308	1 115 944
Total: Gauteng Municipalities			14 578 632	15 677 324	16 775 411

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

	Code	Municipality	2010/11	2011/12	2012/13
KWAZULU-NATAL					
A	ETH	eThekweni	3 665 818	3 487 286	3 808 923
B	KZN211	Vulamehlo	36 396	30 081	32 854
B	KZN212	Umdoni	145 772	160 349	176 384
B	KZN213	Umzumbe	48 283	52 146	56 317
B	KZN214	uMuziwabantu	23 093	25 614	27 716
B	KZN215	Ezingolweni	20 112	22 735	24 725
B	KZN216	Hibiscus Coast	82 708	87 671	94 684
C	DC21	Ugu District Municipality	260 554	273 581	287 260
Total: Ugu Municipalities			616 918	652 177	699 941
B	KZN221	uMshwathi	44 159	48 966	53 693
B	KZN222	uMngeni	56 256	47 811	43 735
B	KZN223	Mpojana	23 569	23 009	24 926
B	KZN224	Impendle	27 387	29 072	30 817
B	KZN225	Msunduzi	435 847	449 943	508 411
B	KZN226	Mkhambathini	33 735	35 965	40 294
B	KZN227	Richmond	45 575	40 325	45 740
C	DC22	uMgungundlovu District Municipality	349 986	367 836	384 756
Total: uMgungundlovu Municipalities			1 016 514	1 042 927	1 132 371
B	KZN232	Emnambithi/Ladysmith	103 760	110 424	121 313
B	KZN233	Indaka	61 334	-	-
B	KZN234	Umtshezi	64 835	68 125	67 361
B	KZN235	Okhahlamba	63 166	-	-
B	KZN236	Imbabazane	65 888	78 656	89 081
C	DC23	Uthukela District Municipality	363 735	418 193	493 892
Total: Uthukela Municipalities			722 718	675 398	771 647
B	KZN241	Endumeni	23 889	26 832	29 200
B	KZN242	Nquthu	85 685	99 081	113 520
B	KZN244	Msinga	49 403	-	-
B	KZN245	Umvoti	55 162	71 596	75 230
C	DC24	uMzinyathi District Municipality	92 061	130 440	143 485
Total: Umzinyathi Municipalities			306 200	327 949	361 435
B	KZN252	Newcastle	199 527	229 540	254 641
B	KZN253	eMadlangeni	2 092	1 021	987
B	KZN254	Dannhauser	38 328	-	-
C	DC25	Amajuba District Municipality	82 255	87 314	95 612
Total: Amajuba Municipalities			322 202	317 875	351 240
B	KZN261	eDumbe	24 747	23 824	25 983
B	KZN262	uPhongolo	73 651	-	-
B	KZN263	Abaqulusi	61 551	68 029	74 920
B	KZN265	Nongoma	51 931	62 955	74 027
B	KZN266	Ulundi	79 341	87 194	94 281
C	DC26	Zululand District Municipality	430 382	501 027	555 298
Total: Zululand Municipalities			721 603	743 030	824 509
B	KZN271	Umhlabuyalingana	63 353	74 095	85 825
B	KZN272	Jozini	76	98	109
B	KZN273	The Big Five False Bay	18 906	9 852	10 268
B	KZN274	Hlabisa	41	47	51
B	KZN275	Mtubatuba	30 706	27 391	31 145
C	DC27	Umkhanyakude District Municipality	139 926	152 535	166 719
Total: Umkhanyakude Municipalities			253 009	264 017	294 117
B	KZN281	Mbonambi	45 546	52 031	58 693
B	KZN282	uMhlathuze	156 947	176 456	194 249
B	KZN283	Ntambanana	54 606	-	-
B	KZN284	Umlalazi	55 439	66 596	73 109
B	KZN285	Mthonjaneni	18 086	-	-
B	KZN286	Nkandla	53 866	59 134	66 815
C	DC28	uThungulu District Municipality	425 374	494 477	615 017
Total: uThungulu Municipalities			809 864	848 694	1 007 883
B	KZN291	Mandeni	57 994	66 682	72 675
B	KZN292	KwaDukuza	61 942	64 999	71 488
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	181 430	1 976	337
Total: iLembe Municipalities			301 366	133 657	144 501
B	KZN431	Ingwe	-	-	-
B	KZN432	Kwa Sani	12 224	12 647	13 375
B	KZN433	Greater Kokstad	108 319	83 956	75 141
B	KZN434	Ubuhlebezwe	58 654	59 850	67 627
B	KZN435	Umzimkhulu	110 827	-	-
C	DC43	Sisonke District Municipality	322 727	295 176	322 634
Total: Sisonke Municipalities			612 751	451 629	478 777
Total: KwaZulu-Natal Municipalities			9 348 965	8 944 639	9 875 344

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13	
LIMPOPO					
B	LIM473	Makhuduthamaga	137 989	157 266	183 442
B	LIM474	Fetakgomo	37 314	40 766	44 477
B	LIM471	Greater Marble Hall	68 881	77 778	89 124
B	LIM472	Elias Motsaoleli	129 673	144 872	161 661
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	678 996	685 680	829 544
Total: Greater Sekhukhune District Municipalities		1 052 853	1 106 362	1 308 248	
B	LIM331	Greater Giyani	150 099	152 744	154 760
B	LIM332	Greater Letaba	156 241	161 015	172 536
B	LIM333	Greater Tzaneen	264 564	276 469	288 910
B	LIM334	Ba-Phalaborwa	94 998	105 743	114 473
B	LIM335	Maruleng	65 505	75 273	85 436
C	DC33	Mopani District Municipality	698 589	786 218	903 384
Total: Mopani Municipalities		1 429 996	1 557 462	1 719 499	
B	LIM341	Musina	37 896	20 072	24 426
B	LIM342	Mutale	64	71	79
B	LIM343	Thulamela	359 619	378 812	418 139
B	LIM344	Makhado	243 154	270 350	295 227
C	DC34	Vhembe District Municipality	176 820	201 272	188 338
Total: Vhembe Municipalities		817 554	870 577	926 209	
B	LIM351	Blouberg	62 849	62 905	71 416
B	LIM352	Aganang	46 383	48 021	56 861
B	LIM353	Molemole	79 225	86 037	96 978
B	LIM354	Potokwane	341 470	360 920	390 106
B	LIM355	Lepelle-Nkumpi	141 344	146 590	161 807
C	DC35	Capricorn District Municipality	308 896	221 049	235 643
Total: Capricorn Municipalities		980 166	925 522	1 012 811	
B	LIM361	Thabazimbi	82 783	54 763	59 985
B	LIM362	Lephalale	-	-	-
B	LIM364	Mookgopong	20 684	25 990	28 922
B	LIM365	Modimolle	52 115	55 432	59 757
B	LIM366	Bela Bela	38 363	43 318	47 690
B	LIM367	Mogalakwena	351 227	424 400	481 372
C	DC36	Waterberg District Municipality	95 883	92 031	96 500
Total: Waterberg Municipalities		641 055	695 934	774 225	
Total: Limpopo Municipalities		4 921 623	5 155 856	5 740 993	
MPUMALANGA					
B	MP301	Albert Luthuli	140 591	-	-
B	MP302	Msukaligwa	115 993	133 446	152 174
B	MP303	Mkhondo	-	-	-
B	MP304	Pitsoy Ka Seme	-	-	-
B	MP305	Lekwa	119 452	117 963	126 035
B	MP306	Dipaleseng	36 381	41 135	45 343
B	MP307	Govan Mbeki	164 742	-	-
C	DC30	Gert Sibande District Municipality	244 148	250 492	260 259
Total: Gert Sibande Municipalities		821 307	543 036	583 810	
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	199 693	-	-
B	MP313	Steve Tshwete	142 824	147 701	147 112
B	MP314	Emakhazeni	41 011	43 061	45 214
B	MP315	Thembisile	181 252	203 685	223 739
B	MP316	Dr JS Moroka	220 207	325 827	358 410
C	DC31	Nkangala District Municipality	283 162	294 156	311 805
Total: Nkangala Municipalities		1 068 149	1 014 431	1 086 281	
B	MP321	Thaba Chweu	62 783	70 829	77 972
B	MP322	Mbombela	266 134	-	-
B	MP323	Umjindi	41	47	52
B	MP324	Nkomazi	215 929	236 832	231 282
B	MP325	Bushbuckridge	657 329	745 808	832 421
C	DC32	Ehlanzeni District Municipality	167 980	177 518	186 389
Total: Ehlanzeni Municipalities		1 370 197	1 231 034	1 328 116	
Total: Mpumalanga Municipalities		3 259 652	2 788 501	2 998 208	

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13	
NORTHERN CAPE					
B	NC451	Moshaweng	6 832	-	-
B	NC452	Ga-Segonyana	54 173	57 956	62 013
B	NC453	Gammagara	18 714	21 193	23 092
C	DC45	Kgalagadi District Municipality	92 537	77 194	85 191
Total: Kgalagadi Municipalities		172 257	156 343	170 297	
B	NC061	Richtersveld	17 412	18 492	19 583
B	NC062	Nama Khoi	29 812	-	-
B	NC064	Kamiesberg	22 680	21 264	-
B	NC065	Hantam	18 390	-	-
B	NC066	Karoo Hoogland	13 889	-	-
B	NC067	Khai-Ma	35 382	21 637	24 960
C	DC6	Namakwa District Municipality	90 583	-	-
Total: Namakwa Municipalities		228 148	61 393	44 543	
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	26 449	29 878	32 307
B	NC073	Emlhanjeni	-	-	-
B	NC074	Kareeberg	16 380	19 269	19 412
B	NC075	Renosterberg	12 991	13 770	21 977
B	NC076	Thembelihle	13 625	15 311	16 473
B	NC077	Siyathemba	18 821	18 319	19 942
B	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	55 160	47 418	49 789
Total: Karoo Municipalities		143 425	143 965	159 900	
B	NC081	Mier	-	-	-
B	NC082	!Kali Garib	39 501	39 223	37 906
B	NC083	//Khara Hais	97 574	101 855	106 770
B	NC084	!Kheis	13 958	15 739	17 112
B	NC085	Tsantsabane	55 665	42 326	45 374
B	NC086	Kgalelopele	-	-	-
C	DC8	Siyanda District Municipality	46 447	49 403	52 180
Total: Siyanda Municipalities		253 144	248 546	259 342	
B	NC091	Sol Plaatje	129 037	145 963	160 517
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	43 777	48 337	53 720
B	NC094	Phokwane	-	-	-
C	DC9	Frances Baard District Municipality	99 505	98 257	107 817
Total: Frances Baard Municipalities		272 319	292 557	322 054	
Total: Northern Cape Municipalities		1 069 293	902 804	956 136	
NORTH WEST					
B	NW371	Moretele	126 737	139 724	150 108
B	NW372	Madibeng	229 414	256 175	277 459
B	NW373	Rustenburg	215 281	238 787	262 282
B	NW374	Kgellengrivier	36 855	39 290	43 225
B	NW375	Moses Kotane	271 337	309 451	349 735
C	DC37	Bojanala Platinum District Municipality	65 021	333 201	352 781
Total: Bojanala Platinum Municipalities		944 645	1 316 628	1 435 589	
B	NW381	Ratlou	52 165	58 000	62 943
B	NW382	Tswaing	134 249	139 923	110 430
B	NW383	Mafikeng	97 350	105 985	116 584
B	NW384	Ditsobotla	92 409	98 322	104 282
B	NW385	Ramotshere Moiloa	62 482	70 513	77 788
C	DC38	Central District Municipality	317 107	367 556	389 935
Total: Central Municipalities		755 762	840 300	861 962	
B	NW391	Kagisano	38 982	89 089	35 526
B	NW392	Naledi	-	-	-
B	NW393	Mamusa	61 800	68 915	76 401
B	NW394	Greater Taung	110 806	120 980	116 763
B	NW395	Molopo	16 782	17 713	17 733
B	NW396	Lekwa-Teemane	41 095	66 138	79 501
C	DC39	Bophirima District Municipality	314 134	371 634	407 886
Total: Bophirima Municipalities		583 600	734 468	733 808	
B	NW401	Ventersdorp	66 288	64 944	73 622
B	NW402	Tlokwe	72 337	81 399	89 808
B	NW403	City of Matlosana	286 401	323 865	356 919
B	NW404	Maquassi Hills	110 017	66 530	73 134
C	DC40	Southern District Municipality	154 897	161 862	161 752
Total: Southern Municipalities		689 940	698 600	755 235	
Total: North West Municipalities		2 973 947	3 589 995	3 786 595	

TABLE 2.3: OPERATING REVENUE: GOVERNMENT GRANTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	3 178 461	4 348 591	3 982 235
B	WC011 Matzikama	68 235	59 365	62 488
B	WC012 Cederberg	24 958	27 334	29 303
B	WC013 Bergrivier	32 181	33 581	37 255
B	WC014 Saldanha Bay	122 647	41 086	-
B	WC015 Swartland	59 513	38 831	43 337
C	DC1 West Coast District Municipality	125 308	131 716	137 962
Total: West Coast Municipalities		432 843	331 913	310 345
B	WC022 Witzenberg	96 154	94 185	113 167
B	WC023 Drakenstein	167 884	203 217	208 179
B	WC024 Stellenbosch	37 098	42 665	47 181
B	WC025 Breede Valley	125 426	131 486	136 806
B	WC026 Breede River Winelands	81 140	-	-
C	DC2 Cape Winelands District Municipality	218 785	247 151	256 154
Total: Cape Winelands Municipalities		726 487	718 704	761 486
B	WC031 Theewaterskloof	96 005	108 247	115 530
B	WC032 Overstrand	101 487	85 520	88 307
B	WC033 Cape Agulhas	25 029	25 310	27 088
B	WC034 Swellendam	20 482	17 606	19 057
C	DC3 Overberg District Municipality	80 169	85 965	92 044
Total: Overberg Municipalities		323 172	322 648	342 027
B	WC041 Kannaland	18 518	20 900	22 752
B	WC042 Hessequa	65 123	75 693	70 049
B	WC043 Mossel Bay	85 763	-	-
B	WC044 George	177 911	183 708	186 242
B	WC045 Oudtshoorn	88 587	117 155	114 812
B	WC047 Bitou	100 522	-	-
B	WC048 Knysna	110 755	115 288	117 027
C	DC4 Eden District Municipality	140 705	150 625	150 544
Total: Eden Municipalities		787 884	663 369	661 426
B	WC051 Laingsburg	6 662	8 989	10 148
B	WC052 Prince Albert	19 263	-	-
B	WC053 Beaufort West	88 292	61 289	61 617
C	DC5 Central Karoo District Municipality	34 021	-	-
Total: Central Karoo Municipalities		148 238	70 278	71 765
Total: Western Cape Municipalities		5 597 085	6 455 502	6 129 284
National Total		52 896 125	54 948 200	58 258 703

Source: National Treasury local government database

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
EASTERN CAPE				
A	NMA Nelson Mandela	5 640 300	6 166 235	6 901 528
B	EC101 Camdeboo	112 291	112 063	-
B	EC102 Blue Crane Route	119 590	128 513	138 987
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	239 751	249 091	272 838
B	EC105 Ndlambe	204 405	214 579	225 308
B	EC106 Sundays River Valley	74 132	80 053	85 513
B	EC107 Baviaans	29 130	29 370	-
B	EC108 Kouga	371 605	414 308	463 994
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	279 442	163 112	173 126
Total: Cacadu Municipalities		1 430 346	1 391 088	1 359 765
B	EC121 Mbhashe	184 823	197 283	214 419
B	EC122 Mngquma	139 859	163 402	177 347
B	EC123 Great Kei	22 341	29 513	36 878
B	EC124 Amahlathi	115 944	131 860	149 741
B	EC125 Buffalo City	4 028 283	4 521 988	5 036 938
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	882 389	904 325	974 921
Total: Amatole Municipalities		5 373 639	5 948 372	6 590 243
B	EC131 Inxuba Yethemba	128 142	137 753	148 084
B	EC132 Tsolwana	39 308	40 201	31 348
B	EC133 Inkwanca	33 754	37 427	40 210
B	EC134 Lukhanji	398 488	431 782	484 696
B	EC135 Intsika Yethu	90 349	114 374	118 974
B	EC136 Emalahleni	77 677	83 856	92 139
B	EC137 Engcobo	47 118	50 501	53 398
B	EC138 Sakhisizwe	75 658	76 433	77 505
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		890 494	972 326	1 046 355
B	EC141 Elundini	116 532	125 601	135 161
B	EC142 Senqu	117 822	87 086	98 328
B	EC143 Maletswai	89 208	100 384	115 210
B	EC144 Gariep	58 835	61 400	66 342
C	DC14 Ukahlamba District Municipality	314 353	284 917	304 326
Total: Ukahlamba Municipalities		696 751	659 388	719 367
B	EC151 Mbizana	88 003	96 540	103 786
B	EC152 Nlabankulu	51 665	56 477	59 522
B	EC153 Oaukeni	90 700	96 848	103 119
B	EC154 Port St Johns	42 623	45 486	-
B	EC155 Nyandeni	90 210	101 595	111 531
B	EC156 Mhlontlo	-	-	-
B	EC157 King Sabata Dalindyebo	516 483	-	-
C	DC15 O.R. Tambo District Municipality	1 063 372	994 480	1 103 220
Total: O.R. Tambo Municipalities		1 943 055	1 391 425	1 481 179
B	EC442 Umzimvubu	74 815	79 454	84 141
B	EC441 Matatiele	155 461	156 804	164 840
C	DC44 Alfred Nzo District Municipality	163 857	174 016	184 283
Total: Alfred Nzo Municipalities		394 133	410 274	433 265
Total: Eastern Cape Municipalities		16 368 718	16 939 109	18 531 701

TABLE 3: OPERATING EXPENDITURE - ALL MUNICIPALITIES, 2010/11 - 2012/13

Code		Municipality	2010/11	2011/12	2012/13
FREE STATE					
B	FS161	Letsemeng	92 869	103 434	114 121
B	FS162	Kopanong	147 147	149 111	162 504
B	FS163	Mohokare	100 909	110 927	124 082
C	DC16	Xhariep District Municipality	37 060	40 766	44 843
Total: Xhariep Municipalities			377 985	404 237	445 549
B	FS171	Naledi	44 608	48 352	51 002
B	FS172	Mangaung	2 988 324	3 394 433	3 840 608
B	FS173	Mantsopa	138 803	151 713	166 883
C	DC17	Motheo District Municipality	159 408	162 778	150 179
Total: Motheo Municipalities			3 331 144	3 757 277	4 208 672
B	FS181	Masilonyana	147 584	162 111	173 271
B	FS182	Tokologo	46 471	50 130	51 564
B	FS183	Tswelopele	79 977	84 486	92 656
B	FS184	Matjhabeng	1 419 343	1 556 441	1 690 055
B	FS185	Nala	238 283	251 769	265 474
C	DC18	Lejweleputswa District Municipality	92 708	102 201	104 698
Total: Lejweleputswa Municipalities			2 024 366	2 207 138	2 377 718
B	FS191	Setsoto	276 328	290 095	301 536
B	FS192	Dihlabeng	475 128	501 982	544 987
B	FS193	Nketoana	156 996	153 951	162 475
B	FS194	Maluti-a-Phofung	998 109	1 072 973	1 155 520
B	FS195	Phumelela	128 988	134 997	144 804
C	DC19	Thabo Mofutsanyana District Municipality	44 878	50 110	56 279
Total: Thabo Mofutsanyana Municipalities			2 080 427	2 204 108	2 365 602
B	FS201	Moghaka	420 159	459 111	498 515
B	FS203	Ngwathe	354 039	-	-
B	FS204	Metsimaholo	635 490	840 683	954 026
B	FS205	Mafube	124 519	137 185	154 784
C	DC20	Fezile Dabi District Municipality	223 765	197 767	180 991
Total: Fezile Dabi Municipalities			1 757 971	1 634 745	1 788 316
Total: Free State Municipalities			9 571 894	10 207 505	11 185 857
GAUTENG					
A	EKU	Ekurhuleni	20 206 393	23 334 820	27 112 804
A	JHB	City of Johannesburg	25 295 241	28 259 140	31 745 057
A	TSH	City of Tshwane	14 831 720	16 650 227	18 782 075
B	GT461	Nokeng tsa Taemane	122 595	127 968	136 262
B	GT462	Kungwini	475 675	478 071	510 315
C	DC46	Metsweding District Municipality	52 959	48 747	46 116
Total: Metsweding Municipalities			651 228	654 792	692 692
B	GT421	Emfuleni	3 218 045	3 608 582	4 149 614
B	GT422	Midvaal	478 425	505 835	537 610
B	GT423	Lesedi	353 180	366 997	384 383
C	DC42	Sedibeng District Municipality	325 263	-	-
Total: Sedibeng Municipalities			4 374 914	4 481 414	5 071 607
B	GT481	Mogale City	1 257 832	1 458 293	1 644 583
B	GT482	Randfontein	601 712	670 572	745 168
B	GT483	Westonaria	218 469	226 400	244 652
B	GT484	Merafong City	1 110 217	1 183 025	1 206 775
C	DC48	West Rand District Municipality	238 097	249 815	280 924
Total: West Rand Municipalities			3 426 327	3 788 105	4 122 102
Total: Gauteng Municipalities			68 785 825	77 168 498	87 526 337

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
KWAZULU-NATAL				
A	ETH eThekweni	20 521 588	23 276 724	26 708 721
B	KZN211 Vulamehlo	39 319	16 962	16 962
B	KZN212 Umdoni	226 614	249 262	274 188
B	KZN213 Umzumbe	53 169	57 422	62 016
B	KZN214 uMuziwabantu	66 521	71 317	75 481
B	KZN215 Ezingolweni	17 245	18 039	19 659
B	KZN216 Hibiscus Coast	457 152	484 581	523 348
C	DC21 Ugu District Municipality	632 920	664 566	697 794
Total: Ugu Municipalities		1 492 939	1 562 149	1 669 448
B	KZN221 uMshwathi	79 299	84 645	91 650
B	KZN222 uMngeni	225 753	231 922	244 050
B	KZN223 Mpozana	77 792	81 407	90 190
B	KZN224 Impendle	25 156	26 877	28 490
B	KZN225 Msunduzi	2 388 296	2 679 591	2 968 495
B	KZN226 Mkhambathini	37 851	39 598	43 778
B	KZN227 Richmond	37 875	52 743	58 292
C	DC22 uMgungundlovu District Municipality	345 894	363 535	380 257
Total: uMgungundlovu Municipalities		3 217 917	3 560 319	3 905 203
B	KZN232 Emnambithi/Ladysmith	473 783	368 980	397 674
B	KZN233 Indaka	60 263	-	-
B	KZN234 Umtshezi	200 867	238 201	287 057
B	KZN235 Okhahlamba	52 912	-	-
B	KZN236 Imbabazane	69 309	81 824	93 622
C	DC23 Uthukela District Municipality	471 810	532 915	615 653
Total: Uthukela Municipalities		1 328 944	1 221 920	1 394 006
B	KZN241 Endumeni	155 569	175 485	197 751
B	KZN242 Nquthu	60 899	76 183	86 343
B	KZN244 Msinga	52 140	-	-
B	KZN245 Umvoti	133 075	154 208	163 485
C	DC24 Umzinyathi District Municipality	146 866	164 981	43 666
Total: Umzinyathi Municipalities		548 549	570 857	491 244
B	KZN252 Newcastle	1 005 337	1 118 067	1 237 874
B	KZN253 eMadlangeni	32 034	29 865	31 473
B	KZN254 Dannhauser	54 626	-	-
C	DC25 Amajuba District Municipality	131 141	118 744	128 850
Total: Amajuba Municipalities		1 223 138	1 266 676	1 398 196
B	KZN261 eDumbe	51 883	53 439	55 042
B	KZN262 uPhongolo	119 223	-	-
B	KZN263 Abaqulusi	261 211	279 969	299 373
B	KZN265 Nongoma	52 618	65 860	75 323
B	KZN266 Ulundi	146 783	155 484	164 657
C	DC26 Zululand District Municipality	305 807	301 475	327 549
Total: Zululand Municipalities		937 525	856 227	921 945
B	KZN271 Umhlabuyalingana	31 100	31 899	29 959
B	KZN272 Jozini	52	59	66
B	KZN273 The Big Five False Bay	19 154	16 906	16 690
B	KZN274 Hlabisa	56	62	66
B	KZN275 Mtubatuba	48 327	56 750	62 512
C	DC27 Umkhanyakude District Municipality	173 660	187 869	199 500
Total: Umkhanyakude Municipalities		272 349	293 546	308 794
B	KZN281 Mbonambi	37 460	42 377	46 350
B	KZN282 uMhlathuze	1 614 489	1 866 026	2 177 263
B	KZN283 Ntambanana	16 956	-	-
B	KZN284 Umlalazi	153 743	176 135	196 423
B	KZN285 Mthonjaneni	57 037	-	-
B	KZN286 Nkandla	61 835	69 329	78 252
C	DC28 uThungulu District Municipality	353 423	375 464	392 079
Total: uThungulu Municipalities		2 294 943	2 529 330	2 890 367
B	KZN291 Mandeni	91 669	103 696	115 838
B	KZN292 KwaDukuza	682 121	785 136	913 040
B	KZN293 Ndwedwe	90 840	96 170	106 960
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	320 543	345 537	373 012
Total: iLembe Municipalities		1 185 174	1 330 539	1 508 850
B	KZN431 Ingwe	38 149	40 897	36 589
B	KZN432 Kwa Sani	25 046	25 560	26 777
B	KZN433 Greater Kokstad	296 719	285 469	288 608
B	KZN434 Ubuhlebezwe	71 990	73 996	78 062
B	KZN435 Umzimkhulu	85 131	-	-
C	DC43 Sisonke District Municipality	259 873	270 499	304 809
Total: Sisonke Municipalities		776 908	696 422	734 845
Total: KwaZulu-Natal Municipalities		33 799 974	37 164 710	41 931 620

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
LIMPOPO				
B	LIM473 Makhuduthamaga	97 272	98 716	109 413
B	LIM474 Fetakgomo	43 299	45 446	48 809
B	LIM471 Greater Marble Hall	127 037	136 379	143 719
B	LIM472 Elias Motsaedi	233 521	251 551	265 781
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	399 255	367 178	401 012
Total: Greater Sekhukhune District Municipalities		900 384	899 270	968 734
B	LIM331 Greater Giyani	135 271	150 300	161 441
B	LIM332 Greater Letaba	135 642	147 233	164 696
B	LIM333 Greater Tzaneen	583 504	609 761	637 201
B	LIM334 Ba-Phalaborwa	339 033	361 590	393 346
B	LIM335 Maruleng	59 677	63 377	63 198
C	DC33 Mopani District Municipality	388 538	428 844	464 487
Total: Mopani Municipalities		1 641 664	1 761 106	1 884 368
B	LIM341 Musina	139 419	148 063	156 800
B	LIM342 Mutale	70	73	80
B	LIM343 Thulamela	371 239	395 264	433 287
B	LIM344 Makhado	608 326	629 836	673 022
C	DC34 Vhembe District Municipality	442 366	487 264	478 844
Total: Vhembe Municipalities		1 561 420	1 660 500	1 742 033
B	LIM351 Blouberg	88 300	92 468	97 099
B	LIM352 Aganang	57 602	68 168	79 896
B	LIM353 Molemole	88 187	128 668	94 926
B	LIM354 Potokwane	1 224 515	1 340 408	1 476 812
B	LIM355 Lepelle-Nkumpi	130 137	138 660	149 776
C	DC35 Capricorn District Municipality	325 572	228 160	243 216
Total: Capricorn Municipalities		1 914 314	1 996 532	2 141 725
B	LIM361 Thabazimbi	210 213	192 722	209 640
B	LIM362 Lephahale	-	-	-
B	LIM364 Mookgopong	92 289	104 493	111 655
B	LIM365 Modimolle	169 140	186 807	204 077
B	LIM366 Bela Bela	162 111	182 904	207 241
B	LIM367 Mogalakwena	485 300	547 755	613 940
C	DC36 Waterberg District Municipality	107 607	97 348	100 730
Total: Waterberg Municipalities		1 226 660	1 312 029	1 447 283
Total: Limpopo Municipalities		7 244 443	7 629 436	8 184 144
MPUMALANGA				
B	MP301 Albert Luthuli	211 120	-	-
B	MP302 Msukaligwa	353 321	372 631	392 197
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	336 657	390 070	453 590
B	MP306 Dipaleseng	84 984	89 643	94 828
B	MP307 Govan Mbeki	945 875	-	-
C	DC30 Gert Sibande District Municipality	234 299	214 677	220 473
Total: Gert Sibande Municipalities		2 166 257	1 067 021	1 161 088
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	1 226 797	-	-
B	MP313 Steve Tshwete	821 707	877 035	982 506
B	MP314 Emakhazeni	128 494	134 918	141 664
B	MP315 Thembisile	192 278	203 235	215 836
B	MP316 Dr JS Moroka	273 004	275 533	303 231
C	DC31 Nkangala District Municipality	637 078	306 446	325 336
Total: Nkangala Municipalities		3 279 357	1 797 167	1 968 574
B	MP321 Thaba Chweu	215 084	246 327	284 257
B	MP322 Mbombela	1 103 300	-	-
B	MP323 Umjindi	183	197	211
B	MP324 Nkomazi	341 052	348 546	386 603
B	MP325 Bushbuckridge	540 084	576 602	653 321
C	DC32 Ehlanzeni District Municipality	122 573	129 894	140 315
Total: Ehlanzeni Municipalities		2 322 277	1 301 566	1 464 706
Total: Mpumalanga Municipalities		7 767 890	4 165 754	4 594 369

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
NORTHERN CAPE				
B	NC451 Moshaweng	55 462	-	-
B	NC452 Ga-Segonyana	147 669	158 006	169 066
B	NC453 Gammagara	139 346	153 463	150 827
C	DC45 Kgalagadi District Municipality	111 030	82 841	89 435
Total: Kgalagadi Municipalities		453 508	394 310	409 329
B	NC061 Richtersveld	51 797	55 008	58 254
B	NC062 Nama Khoi	123 705	-	-
B	NC064 Kamiesberg	31 694	30 451	-
B	NC065 Hanlam	53 523	-	-
B	NC066 Karoo Hoogland	36 200	-	-
B	NC067 Khai-Ma	35 372	25 623	28 018
C	DC6 Namakwa District Municipality	105 627	-	-
Total: Namakwa Municipalities		437 916	111 082	86 271
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	65 146	71 982	78 134
B	NC073 Emhlanjeni	-	-	-
B	NC074 Kareeberg	37 379	48 133	49 853
B	NC075 Renosterberg	30 329	32 149	34 099
B	NC076 Thembelihle	34 562	40 844	46 354
B	NC077 Siyathemba	46 949	50 766	52 265
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	53 026	55 653	58 436
Total: Karoo Municipalities		267 391	299 528	319 141
B	NC081 Mier	14 002	-	-
B	NC082 !Kali Garib	123 591	128 332	135 925
B	NC083 //Khara Hais	346 854	387 864	436 338
B	NC084 !Kheis	21 269	24 106	26 186
B	NC085 Tsantsabane	115 481	107 216	114 887
B	NC086 Kgalelopele	43 648	47 266	53 106
C	DC8 Siyanda District Municipality	102 884	95 727	102 756
Total: Siyanda Municipalities		767 730	790 511	869 198
B	NC091 Sol Plaatje	1 018 430	1 138 036	1 266 643
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	75 490	83 049	92 397
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	111 552	98 528	112 859
Total: Frances Baard Municipalities		1 205 471	1 319 613	1 471 899
Total: Northern Cape Municipalities		3 132 016	2 915 044	3 155 838
NORTH WEST				
B	NW371 Moretele	154 319	163 886	173 556
B	NW372 Madibeng	811 557	968 419	1 023 752
B	NW373 Rustenburg	1 943 353	2 224 734	2 549 831
B	NW374 Kgellengrivier	81 525	89 292	98 591
B	NW375 Moses Kotane	339 540	364 652	387 662
C	DC37 Bojanala Platinum District Municipality	173 761	333 201	352 781
Total: Bojanala Platinum Municipalities		3 504 054	4 144 184	4 586 173
B	NW381 Ratlou	54 315	59 799	65 779
B	NW382 Tswaing	95 145	137 579	147 398
B	NW383 Mafikeng	422 236	464 459	510 905
B	NW384 Ditsobotla	250 546	266 079	281 776
B	NW385 Ramotshere Moiloa	123 275	136 441	147 436
C	DC38 Central District Municipality	332 896	301 289	331 417
Total: Central Municipalities		1 278 413	1 365 646	1 484 712
B	NW391 Kagisano	41 016	34 171	44 720
B	NW392 Naledi	227 812	233 273	214 722
B	NW393 Mamusa	77 998	85 140	95 960
B	NW394 Greater Taung	85 943	88 173	94 636
B	NW395 Molopo	13 334	15 429	16 573
B	NW396 Lekwa-Teemane	141 392	146 845	159 657
C	DC39 Bophirima District Municipality	185 067	205 808	184 939
Total: Bophirima Municipalities		772 561	808 839	811 208
B	NW401 Ventersdorp	91 438	99 522	107 943
B	NW402 Tlokwe	669 779	737 633	816 635
B	NW403 City of Matlosana	1 415 859	1 505 742	1 583 150
B	NW404 Maquassi Hills	195 459	169 295	174 734
C	DC40 Southern District Municipality	142 989	153 015	165 745
Total: Southern Municipalities		2 515 523	2 665 207	2 848 207
Total: North West Municipalities		8 070 551	8 983 876	9 730 299

TABLE 3: OPERATING EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	26 976 064	30 627 413	34 572 444
B	WC011 Matzikama	143 955	153 850	164 361
B	WC012 Cederberg	127 420	134 243	149 671
B	WC013 Bergrivier	147 813	167 718	189 678
B	WC014 Saldanha Bay	541 914	531 724	-
B	WC015 Swartland	322 500	368 932	418 098
C	DC1 West Coast District Municipality	237 882	231 727	265 526
Total: West Coast Municipalities		1 521 484	1 588 193	1 187 334
B	WC022 Witzenberg	256 997	303 295	346 908
B	WC023 Drakenstein	1 109 348	1 280 158	1 466 608
B	WC024 Stellenbosch	688 699	779 970	886 225
B	WC025 Breede Valley	553 059	603 196	668 096
B	WC026 Breede River Winelands	354 080	-	-
C	DC2 Cape Winelands District Municipality	454 347	463 438	482 673
Total: Cape Winelands Municipalities		3 416 529	3 430 057	3 850 510
B	WC031 Theewaterskloof	235 677	253 753	279 036
B	WC032 Overstrand	708 005	762 509	826 652
B	WC033 Cape Agulhas	148 736	160 810	173 986
B	WC034 Swellendam	112 563	121 536	131 259
C	DC3 Overberg District Municipality	109 407	118 098	127 456
Total: Overberg Municipalities		1 314 388	1 416 706	1 538 389
B	WC041 Kannaland	66 239	73 904	79 737
B	WC042 Hessequa	258 413	290 275	313 842
B	WC043 Mossel Bay	552 203	-	-
B	WC044 George	1 008 525	1 129 373	1 261 027
B	WC045 Oudtshoorn	342 720	380 244	422 597
B	WC047 Bitou	279 445	-	-
B	WC048 Knysna	472 628	530 999	595 094
C	DC4 Eden District Municipality	210 348	222 676	231 920
Total: Eden Municipalities		3 190 519	2 627 470	2 904 217
B	WC051 Laingsburg	32 777	36 183	36 888
B	WC052 Prince Albert	25 980	-	-
B	WC053 Beaufort West	166 967	183 573	201 940
C	DC5 Central Karoo District Municipality	55 206	-	-
Total: Central Karoo Municipalities		280 931	219 756	238 828
Total: Western Cape Municipalities		36 699 916	39 909 595	44 291 722
National Total		191 441 226	205 083 526	229 131 886

Source: National Treasury local government database

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
EASTERN CAPE				
A	NMA Nelson Mandela	1 715 592	1 865 374	2 063 805
B	EC101 Camdeboo	47 733	48 163	-
B	EC102 Blue Crane Route	43 283	46 313	49 555
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	89 613	98 127	107 395
B	EC105 Ndlambe	56 426	59 247	62 210
B	EC106 Sundays River Valley	25 432	27 734	28 695
B	EC107 Baviaans	2 583	2 583	-
B	EC108 Kouga	143 634	152 540	161 540
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	38 317	37 039	39 748
Total: Cacadu Municipalities		447 021	471 745	449 142
B	EC121 Mbashe	40 189	43 497	47 397
B	EC122 Mngquma	75 404	91 068	101 944
B	EC123 Great Kei	14 724	15 923	17 139
B	EC124 Amahlathi	36 093	40 067	44 068
B	EC125 Buffalo City	906 833	1 000 852	1 086 405
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	338 294	359 377	390 526
Total: Amatole Municipalities		1 411 537	1 550 783	1 687 479
B	EC131 Inxuba Yethemba	55 256	59 400	63 855
B	EC132 Tsolwana	12 216	12 774	13 537
B	EC133 Inkwanca	15 743	17 160	18 533
B	EC134 Lukhanji	104 136	110 094	116 406
B	EC135 Intsika Yethu	24 369	33 757	29 046
B	EC136 Emalahleni	32 149	34 134	39 326
B	EC137 Engcobo	17 875	18 983	20 093
B	EC138 Sakhisizwe	18 074	19 195	20 327
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		279 818	305 498	321 123
B	EC141 Elundini	41 129	43 748	46 328
B	EC142 Senqu	28 198	29 123	31 711
B	EC143 Maletswai	38 070	41 104	44 791
B	EC144 Gariep	28 349	30 800	33 466
C	DC14 Ukhahlamba District Municipality	88 654	95 246	102 972
Total: Ukhahlamba Municipalities		224 400	240 022	259 268
B	EC151 Mbizana	36 804	41 578	46 971
B	EC152 Nlabankulu	25 411	26 944	28 500
B	EC153 Oaukeni	52 439	56 215	60 099
B	EC154 Port St Johns	21 733	23 907	-
B	EC155 Nyandeni	47 798	50 318	53 337
B	EC156 Mhlonlo	-	-	-
B	EC157 King Sabata Dalindyebo	207 979	-	-
C	DC15 O.R. Tambo District Municipality	222 383	250 592	270 139
Total: O.R. Tambo Municipalities		614 548	449 554	459 047
B	EC442 Umzimvubu	51 372	54 557	57 775
B	EC441 Matatiele	47 744	50 382	52 593
C	DC44 Alfred Nzo District Municipality	67 041	71 198	75 398
Total: Alfred Nzo Municipalities		166 157	176 136	185 767
Total: Eastern Cape Municipalities		4 859 073	5 059 112	5 425 631

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
FREE STATE				
B	FS161 Letsemeng	21 066	22 366	23 692
B	FS162 Kopanong	33 406	25 766	26 797
B	FS163 Mohokare	32 963	35 569	38 415
C	DC16 Xhariep District Municipality	22 749	25 024	27 526
Total: Xhariep Municipalities		110 184	108 726	116 430
B	FS171 Naledi	20 441	22 287	24 438
B	FS172 Mangaung	891 495	1 033 610	1 118 164
B	FS173 Mantsopa	50 546	51 407	56 547
C	DC17 Motheo District Municipality	57 944	63 068	68 764
Total: Motheo Municipalities		1 020 426	1 170 373	1 267 914
B	FS181 Masilonyana	41 588	44 166	46 772
B	FS182 Tokologo	18 161	19 303	20 971
B	FS183 Tswelopele	31 124	30 701	33 474
B	FS184 Matjhabeng	414 752	469 673	499 813
B	FS185 Nala	51 553	57 615	59 824
C	DC18 Lejweleputswa District Municipality	44 565	47 616	51 426
Total: Lejweleputswa Municipalities		601 743	669 075	712 280
B	FS191 Setsoto	83 431	87 571	88 886
B	FS192 Dihlabeng	144 771	153 458	159 596
B	FS193 Nketoana	20 003	905	954
B	FS194 Maluti-a-Phofung	201 500	225 291	252 550
B	FS195 Phumelela	22 908	24 855	26 967
C	DC19 Thabo Mofutsanyana District Municipality	26 581	30 037	33 941
Total: Thabo Mofutsanyana Municipalities		499 194	522 116	562 895
B	FS201 Moghaka	150 520	164 066	178 532
B	FS203 Ngwathe	109 601	-	-
B	FS204 Metsimaholo	159 546	210 473	211 356
B	FS205 Mafube	43 118	46 567	50 292
C	DC20 Fezile Dabi District Municipality	57 662	61 488	65 109
Total: Fezile Dabi Municipalities		520 447	482 594	505 290
Total: Free State Municipalities		2 751 994	2 952 883	3 164 809
GAUTENG				
A	EKU Ekurhuleni	4 734 198	5 133 630	5 570 012
A	JHB City of Johannesburg	6 389 741	6 916 378	7 405 825
A	TSH City of Tshwane	4 146 517	4 460 821	4 799 459
B	GT461 Nokeng tsa Taemane	55 711	60 168	63 778
B	GT462 Kungwini	138 437	149 686	162 260
C	DC46 Metsweding District Municipality	22 976	24 642	25 875
Total: Metsweding Municipalities		217 124	234 497	251 913
B	GT421 Emfuleni	642 280	706 157	778 126
B	GT422 Midvaal	134 023	141 376	149 858
B	GT423 Lesedi	97 888	98 361	102 321
C	DC42 Sedibeng District Municipality	202 413	-	-
Total: Sedibeng Municipalities		1 076 604	945 894	1 030 305
B	GT481 Mogale City	382 976	422 189	469 508
B	GT482 Randfontein	171 415	189 952	207 224
B	GT483 Westonaria	87 086	88 722	94 080
B	GT484 Merafong City	188 783	206 633	227 068
C	DC48 West Rand District Municipality	126 946	137 252	148 168
Total: West Rand Municipalities		957 207	1 044 748	1 146 048
Total: Gauteng Municipalities		17 521 391	18 735 968	20 203 562

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
KWAZULU-NATAL					
A	ETH	eThekweni	5 281 957	5 753 855	6 277 871
B	KZN211	Vulamehlo	10 331	11 150	11 150
B	KZN212	Umdoni	47 903	52 693	57 962
B	KZN213	Umzumbe	26 111	28 200	30 456
B	KZN214	uMuziwabantu	25 587	27 583	29 741
B	KZN215	Ezingolweni	2 240	2 386	2 541
B	KZN216	Hibiscus Coast	199 151	211 100	227 988
C	DC21	Ugu District Municipality	219 857	230 849	242 392
Total: Ugu Municipalities			531 180	563 962	602 231
B	KZN221	uMshwathi	26 387	28 381	30 652
B	KZN222	uMngeni	69 280	74 820	77 932
B	KZN223	Mpozana	22 036	22 242	26 753
B	KZN224	Impendle	10 438	11 064	11 728
B	KZN225	Msunduzi	598 014	635 689	686 225
B	KZN226	Mkhambathini	14 520	15 972	17 467
B	KZN227	Richmond	18 421	19 416	20 775
C	DC22	uMgungundlovu District Municipality	107 053	112 513	117 688
Total: uMgungundlovu Municipalities			866 150	920 097	989 219
B	KZN232	Emnambithi/Ladysmith	133 968	148 811	163 694
B	KZN233	Indaka	10 013	-	-
B	KZN234	Umtshezi	47 259	51 040	55 123
B	KZN235	Okhahlamba	21 411	-	-
B	KZN236	Imbabazane	16 505	15 969	17 217
C	DC23	Uthukela District Municipality	97 822	102 691	109 913
Total: Uthukela Municipalities			326 978	318 512	345 947
B	KZN241	Endumeni	61 016	65 918	69 907
B	KZN242	Nquthu	21 888	25 017	26 896
B	KZN244	Msinga	10 830	-	-
B	KZN245	Umvoti	31 897	33 780	35 778
C	DC24	uMzinyathi District Municipality	35 973	39 571	43 528
Total: Umzinyathi Municipalities			161 604	164 286	176 109
B	KZN252	Newcastle	208 812	225 457	243 431
B	KZN253	eMadlangeni	8 482	10 602	11 764
B	KZN254	Dannhauser	26 313	-	-
C	DC25	Amajuba District Municipality	37 907	40 090	42 456
Total: Amajuba Municipalities			281 513	276 149	297 650
B	KZN261	eDumbe	14 888	11 931	12 042
B	KZN262	uPhongolo	26 503	-	-
B	KZN263	Abaqulusi	90 714	97 319	104 339
B	KZN265	Nongoma	19 303	21 812	24 648
B	KZN266	Ulundi	47 970	50 944	53 950
C	DC26	Zululand District Municipality	74 004	78 593	83 230
Total: Zululand Municipalities			273 382	260 600	278 208
B	KZN271	Umhlabuyalingana	12 244	13 187	14 158
B	KZN272	Jozini	25	27	28
B	KZN273	The Big Five False Bay	8 029	8 868	9 276
B	KZN274	Hlabisa	16	19	21
B	KZN275	Mtubatuba	21 363	23 499	25 849
C	DC27	Umkhanyakude District Municipality	69 414	74 378	80 328
Total: Umkhanyakude Municipalities			111 092	119 978	129 661
B	KZN281	Mbonambi	14 822	16 621	17 832
B	KZN282	uMhlathuze	358 971	387 267	414 110
B	KZN283	Ntambanana	8 209	-	-
B	KZN284	Umlalazi	51 818	56 981	62 288
B	KZN285	Mthonjaneni	13 560	-	-
B	KZN286	Nkandla	15 173	16 083	17 032
C	DC28	uThungulu District Municipality	107 329	115 915	125 188
Total: uThungulu Municipalities			569 883	592 867	636 449
B	KZN291	Mandeni	28 237	30 496	32 936
B	KZN292	KwaDukuza	174 006	191 061	210 183
B	KZN293	Ndwedwe	26 821	25 893	27 706
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	91 363	106 383	117 455
Total: iLembe Municipalities			320 427	353 832	388 280
B	KZN431	Ingwe	13 027	14 199	9 011
B	KZN432	Kwa Sani	9 938	10 411	11 244
B	KZN433	Greater Kokstad	56 580	61 634	65 271
B	KZN434	Ubuhebezwe	18 093	20 273	21 907
B	KZN435	Umzimkhulu	23 880	-	-
C	DC43	Sisonke District Municipality	73 043	51 903	134 880
Total: Sisonke Municipalities			194 563	158 420	242 312
Total: KwaZulu-Natal Municipalities			8 918 730	9 482 559	10 363 938

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
LIMPOPO				
B	LIM473 Makhuduthamaga	29 458	29 458	29 458
B	LIM474 Fetakgomo	20 880	21 583	22 418
B	LIM471 Greater Marble Hall	39 751	42 701	46 941
B	LIM472 Elias Motsaedi	63 658	61 987	66 873
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	201 813	205 773	228 586
Total: Greater Sekhukhune District Municipalities		355 560	361 502	394 277
B	LIM331 Greater Giyani	66 829	74 254	81 341
B	LIM332 Greater Letaba	41 682	44 263	46 874
B	LIM333 Greater Tzaneen	162 677	169 997	177 647
B	LIM334 Ba-Phalaborwa	82 692	90 136	98 247
B	LIM335 Maruleng	27 963	29 697	29 613
C	DC33 Mopani District Municipality	91 687	99 029	106 973
Total: Mopani Municipalities		473 530	507 376	540 696
B	LIM341 Musina	38 673	42 810	44 779
B	LIM342 Mutale	40	44	49
B	LIM343 Thulamela	147 312	159 067	171 028
B	LIM344 Makhado	234 197	248 248	263 252
C	DC34 Vhembe District Municipality	161 167	173 577	169 807
Total: Vhembe Municipalities		581 389	623 746	648 915
B	LIM351 Blouberg	42 000	45 068	47 616
B	LIM352 Aganang	27 307	29 164	31 148
B	LIM353 Molemole	43 489	42 770	47 047
B	LIM354 Potokwane	391 248	414 723	439 606
B	LIM355 Lepelle-Nkumpi	45 517	50 069	56 077
C	DC35 Capricorn District Municipality	149 725	169 584	183 151
Total: Capricorn Municipalities		699 285	751 378	804 646
B	LIM361 Thabazimbi	66 491	67 683	72 963
B	LIM362 Lephahale	-	-	-
B	LIM364 Mookgopong	30 989	33 157	35 148
B	LIM365 Modimolle	52 531	56 835	61 157
B	LIM366 Bela Bela	58 248	68 174	77 033
B	LIM367 Mogalakwena	156 623	170 062	185 805
C	DC36 Waterberg District Municipality	46 701	50 531	54 523
Total: Waterberg Municipalities		411 584	446 442	486 629
Total: Limpopo Municipalities		2 521 348	2 690 445	2 875 162
MPUMALANGA				
B	MP301 Albert Luthuli	72 516	-	-
B	MP302 Msukaligwa	112 861	118 012	125 055
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	89 109	95 042	101 238
B	MP306 Dipaleseng	31 549	31 320	35 482
B	MP307 Govan Mbeki	300 378	-	-
C	DC30 Gert Sibande District Municipality	57 758	61 239	64 910
Total: Gert Sibande Municipalities		664 171	305 612	326 685
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	307 088	-	-
B	MP313 Steve Tshwete	224 543	240 919	258 058
B	MP314 Emakhazeni	53 346	56 014	58 814
B	MP315 Thembisile	61 563	64 010	67 984
B	MP316 Dr JS Moroka	107 963	118 737	130 575
C	DC31 Nkangala District Municipality	63 599	72 642	78 497
Total: Nkangala Municipalities		818 102	552 322	593 928
B	MP321 Thaba Chweu	74 088	79 668	86 160
B	MP322 Mbombela	338 185	-	-
B	MP323 Umjindi	50	53	56
B	MP324 Nkomazi	148 304	157 086	165 902
B	MP325 Bushbuckridge	178 373	178 779	204 201
C	DC32 Ehlanzeni District Municipality	71 266	76 967	83 124
Total: Ehlanzeni Municipalities		810 266	492 552	539 444
Total: Mpumalanga Municipalities		2 292 540	1 350 486	1 460 056

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
NORTHERN CAPE				
B	NC451 Moshaweng	18 922	-	-
B	NC452 Ga-Segonyana	47 619	50 952	54 519
B	NC453 Gammagara	47 271	50 370	53 342
C	DC45 Kgalagadi District Municipality	44 807	41 937	44 034
Total: Kgalagadi Municipalities		158 619	143 259	151 894
B	NC061 Richtersveld	14 488	15 386	16 294
B	NC062 Nama Khoi	42 214	-	-
B	NC064 Kamiesberg	11 921	10 472	-
B	NC065 Hanlam	18 949	-	-
B	NC066 Karoo Hoogland	14 010	-	-
B	NC067 Khai-Ma	8 081	8 889	9 777
C	DC6 Namakwa District Municipality	28 932	-	-
Total: Namakwa Municipalities		138 594	34 747	26 072
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	25 689	25 166	28 450
B	NC073 Emhlanjeni	-	-	-
B	NC074 Kareeberg	9 429	9 548	10 025
B	NC075 Renosterberg	13 099	13 885	14 718
B	NC076 Thembelihle	12 751	13 639	14 638
B	NC077 Siyathemba	20 245	22 917	24 334
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	22 798	23 914	25 110
Total: Karoo Municipalities		104 011	109 069	117 275
B	NC081 Mier	5 844	-	-
B	NC082 !Kali Garib	34 490	36 076	39 684
B	NC083 //Khara Hais	123 603	133 765	145 787
B	NC084 !Kheis	6 879	7 162	7 484
B	NC085 Tsantsabane	30 693	33 302	35 800
B	NC086 Kgalelopele	11 710	12 882	14 170
C	DC8 Siyanda District Municipality	18 152	21 145	23 321
Total: Siyanda Municipalities		231 371	244 333	266 246
B	NC091 Sol Plaatje	329 043	348 557	367 499
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	19 459	21 417	23 131
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	37 744	41 200	43 041
Total: Frances Baard Municipalities		386 246	411 175	433 671
Total: Northern Cape Municipalities		1 018 840	942 583	995 158
NORTH WEST				
B	NW371 Moretele	30 001	31 862	33 741
B	NW372 Madibeng	233 416	253 256	274 783
B	NW373 Rustenburg	285 970	303 133	326 139
B	NW374 Kgellengrivier	28 815	30 776	32 961
B	NW375 Moses Kotane	93 974	101 479	109 596
C	DC37 Bojanala Platinum District Municipality	113 586	-	-
Total: Bojanala Platinum Municipalities		785 762	720 507	777 221
B	NW381 Ratlou	22 989	25 288	27 817
B	NW382 Tswaing	43 281	46 289	49 024
B	NW383 Mafikeng	160 210	173 041	187 647
B	NW384 Ditsobotla	88 859	94 368	103 384
B	NW385 Ramotshere Moiloa	63 585	72 266	75 183
C	DC38 Central District Municipality	92 152	190 970	210 067
Total: Central Municipalities		471 076	602 222	653 122
B	NW391 Kagisano	13 496	14 846	16 331
B	NW392 Naledi	72 373	76 452	81 457
B	NW393 Mamusa	29 469	31 240	33 082
B	NW394 Greater Taung	49 793	54 305	57 910
B	NW395 Molopo	4 694	4 934	5 160
B	NW396 Lekwa-Teemane	42 164	44 623	47 815
C	DC39 Bophirima District Municipality	53 940	57 284	60 664
Total: Bophirima Municipalities		265 929	283 683	302 419
B	NW401 Ventersdorp	30 968	33 671	35 741
B	NW402 Tlokwe	205 182	221 568	238 170
B	NW403 City of Matlosana	345 177	365 080	379 736
B	NW404 Maquassi Hills	57 651	60 556	63 579
C	DC40 Southern District Municipality	57 096	61 854	67 008
Total: Southern Municipalities		696 073	742 729	784 234
Total: North West Municipalities		2 218 840	2 349 140	2 516 996

TABLE 3.1: OPERATING EXPENDITURE: EMPLOYEE COSTS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	6 191 538	6 809 771	7 537 827
B	WC011 Matzikama	56 736	61 105	65 627
B	WC012 Cederberg	43 984	47 502	51 302
B	WC013 Bergrivier	61 517	69 467	79 442
B	WC014 Saldanha Bay	161 400	143 321	-
B	WC015 Swartland	100 796	110 719	121 898
C	DC1 West Coast District Municipality	71 377	75 322	83 888
Total: West Coast Municipalities		495 810	507 435	402 157
B	WC022 Witzenberg	94 540	105 391	115 108
B	WC023 Drakenstein	311 215	345 448	383 448
B	WC024 Stellenbosch	217 214	236 766	260 446
B	WC025 Breede Valley	169 373	171 089	184 667
B	WC026 Breede River Winelands	104 658	-	-
C	DC2 Cape Winelands District Municipality	133 824	130 605	136 617
Total: Cape Winelands Municipalities		1 030 823	989 300	1 080 285
B	WC031 Theewaterskloof	88 911	97 358	106 120
B	WC032 Overstrand	180 903	194 565	206 245
B	WC033 Cape Agulhas	54 199	58 535	63 218
B	WC034 Swellendam	41 649	44 981	48 579
C	DC3 Overberg District Municipality	42 196	45 479	48 869
Total: Overberg Municipalities		407 858	440 918	473 032
B	WC041 Kannaland	24 454	26 718	28 488
B	WC042 Hessequa	76 735	83 245	90 310
B	WC043 Mossel Bay	160 076	-	-
B	WC044 George	202 638	216 505	230 733
B	WC045 Oudtshoorn	108 877	116 834	126 063
B	WC047 Bitou	92 602	-	-
B	WC048 Knysna	121 163	133 413	146 193
C	DC4 Eden District Municipality	86 988	92 818	100 033
Total: Eden Municipalities		873 533	669 534	721 820
B	WC051 Laingsburg	8 017	9 817	10 692
B	WC052 Prince Albert	9 707	-	-
B	WC053 Beaufort West	49 988	53 185	57 963
C	DC5 Central Karoo District Municipality	13 084	-	-
Total: Central Karoo Municipalities		80 796	63 002	68 655
Total: Western Cape Municipalities		9 080 358	9 479 960	10 283 775
National Total		51 183 113	53 043 135	57 289 086

Source: National Treasury local government database

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
EASTERN CAPE				
A	NMA Nelson Mandela	180 596	192 868	210 742
B	EC101 Camdeboo	500	-	-
B	EC102 Blue Crane Route	1 025	1 254	2 734
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	-	-	-
B	EC105 Ndlambe	1 540	1 615	1 696
B	EC106 Sundays River Valley	783	831	880
B	EC107 Baviaans	4 028	4 028	-
B	EC108 Kouga	10 444	11 092	11 746
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		18 320	18 820	17 056
B	EC121 Mbashe	-	-	-
B	EC122 Mngquma	2 256	2 396	2 537
B	EC123 Great Kei	666	708	750
B	EC124 Amahlathi	131	111	111
B	EC125 Buffalo City	100 889	97 822	95 544
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	164	172	182
Total: Amatole Municipalities		104 106	101 209	99 125
B	EC131 Inxuba Yethemba	776	834	897
B	EC132 Tsolwana	50	53	56
B	EC133 Inkwanca	-	-	-
B	EC134 Lukhanji	7 590	6 965	6 034
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	-	-	-
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	975	1 036	1 097
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		9 391	8 888	8 083
B	EC141 Elundini	159	169	179
B	EC142 Senqu	56	-	-
B	EC143 Maletswai	771	797	828
B	EC144 Gariep	913	986	1 065
C	DC14 Ukhahlamba District Municipality	996	996	996
Total: Ukhahlamba Municipalities		2 895	2 948	3 068
B	EC151 Mbizana	-	-	-
B	EC152 Nlabankulu	-	-	-
B	EC153 Oaukeni	-	-	-
B	EC154 Port St Johns	33	35	-
B	EC155 Nyandeni	-	-	-
B	EC156 Mhlontlo	-	-	-
B	EC157 King Sabata Dalindyebo	-	-	-
C	DC15 O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities		33	35	-
B	EC442 Umzimvubu	-	-	-
B	EC441 Matatiele	2 759	2 897	3 041
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		2 759	2 897	3 041
Total: Eastern Cape Municipalities		318 100	327 664	341 115

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
FREE STATE				
B	FS161 Letsemeng	-	-	-
B	FS162 Kopanong	-	-	-
B	FS163 Mohokare	197	163	125
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		197	163	125
B	FS171 Naledi	-	-	-
B	FS172 Mangaung	50 967	67 580	74 181
B	FS173 Mantsopa	2 722	2 734	2 764
C	DC17 Motheo District Municipality	3 270	-	-
Total: Motheo Municipalities		56 959	70 313	76 944
B	FS181 Masilonyana	1 006	1 069	1 132
B	FS182 Tokologo	1 603	1 650	1 350
B	FS183 Tswelopele	1 840	1 840	1 840
B	FS184 Matjhabeng	-	-	-
B	FS185 Nala	198	210	222
C	DC18 Lejweleputswa District Municipality	3 301	3 272	3 080
Total: Lejweleputswa Municipalities		7 947	8 040	7 624
B	FS191 Setsoto	10 546	11 074	11 627
B	FS192 Dihlabeng	-	-	-
B	FS193 Nketoana	980	1 033	1 089
B	FS194 Maluti-a-Phofung	7 608	4 443	5 679
B	FS195 Phumelela	454	477	501
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		19 589	17 026	18 896
B	FS201 Moghaka	6 143	6 450	6 772
B	FS203 Ngwathe	8 500	-	-
B	FS204 Metsimaholo	-	-	-
B	FS205 Mafube	600	633	668
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		15 243	7 083	7 440
Total: Free State Municipalities		99 935	102 626	111 029
GAUTENG				
A	EKU Ekurhuleni	469 833	523 312	612 938
A	JHB City of Johannesburg	1 430 707	1 525 943	1 540 717
A	TSH City of Tshwane	715 617	762 736	805 284
B	GT461 Nokeng tsa Taemane	505	545	592
B	GT462 Kungwini	3 145	3 340	3 537
C	DC46 Metsweding District Municipality	1	-	-
Total: Metsweding Municipalities		3 651	3 886	4 129
B	GT421 Emfuleni	20 227	21 241	22 305
B	GT422 Midvaal	26 687	22 654	20 722
B	GT423 Lesedi	4 458	4 659	4 845
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		51 372	48 554	47 873
B	GT481 Mogale City	20 994	19 479	18 699
B	GT482 Randfontein	3 706	3 712	3 719
B	GT483 Westonaria	11 626	12 440	13 311
B	GT484 Merafong City	-	-	-
C	DC48 West Rand District Municipality	3 696	3 700	3 700
Total: West Rand Municipalities		40 023	39 331	39 429
Total: Gauteng Municipalities		2 711 204	2 903 762	3 050 370

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
KWAZULU-NATAL				
A	ETH eThekweni	889 490	987 028	1 057 168
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	1 182	1 289	1 418
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	109	110	110
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	17 161	18 190	19 645
C	DC21 Ugu District Municipality	18 897	19 825	20 816
Total: Ugu Municipalities		37 348	39 414	41 989
B	KZN221 uMshwathi	2 500	2 750	3 025
B	KZN222 uMngeni	7 944	8 351	8 425
B	KZN223 Mpošana	471	580	619
B	KZN224 Impendle	600	636	674
B	KZN225 Msunduzi	69 097	73 450	77 857
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	3 000	3 153	3 298
Total: uMgungundlovu Municipalities		83 612	88 921	93 898
B	KZN232 Emnambithi/Ladysmith	2 690	6 310	6 310
B	KZN233 Indaka	1 420	-	-
B	KZN234 Umtshezi	963	833	697
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	3 688	3 809	4 038
Total: Uthukela Municipalities		8 760	10 952	11 044
B	KZN241 Endumeni	5 407	6 004	6 197
B	KZN242 Nquthu	150	173	195
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		5 557	6 177	6 392
B	KZN252 Newcastle	8 476	9 324	10 256
B	KZN253 eMadlangeni	115	111	112
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		8 591	9 435	10 368
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	1 366	-	-
B	KZN263 Abaqulusi	-	-	-
B	KZN265 Nongoma	484	1 528	1 709
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	484	311	118
Total: Zululand Municipalities		2 334	1 838	1 826
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	450	330	320
C	DC27 Umkhanyakude District Municipality	2 339	3 216	3 406
Total: Umkhanyakude Municipalities		2 789	3 546	3 726
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlatuze	101 988	93 232	84 685
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	36	32	29
B	KZN285 Mthonjaneni	-	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	15 117	15 117	15 117
Total: uThungulu Municipalities		117 141	108 381	99 830
B	KZN291 Mandeni	611	642	672
B	KZN292 KwaDukuza	10 949	11 408	11 595
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	12 974	13 778	14 591
Total: iLembe Municipalities		24 534	25 828	26 858
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	116	100	83
B	KZN433 Greater Kokstad	4 830	5 119	5 421
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	1 947	1 000	1 000
Total: Sisonke Municipalities		6 893	6 220	6 504
Total: KwaZulu-Natal Municipalities		1 187 049	1 287 739	1 359 605

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	2 155	2 155	2 155
B	LIM472 Elias Motsaledi	-	-	-
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		2 155	2 155	2 155
B	LIM331 Greater Giyani	137	152	160
B	LIM332 Greater Letaba	2 165	2 299	2 435
B	LIM333 Greater Tzaneen	14 373	15 019	15 695
B	LIM334 Ba-Phalaborwa	867	946	1 031
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		17 542	18 417	19 321
B	LIM341 Musina	1 111	2 244	2 347
B	LIM342 Mutale	0	0	0
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhadu	4 695	4 977	5 276
C	DC34 Vhembe District Municipality	3	3	3
Total: Vhembe Municipalities		5 809	7 224	7 627
B	LIM351 Blouberg	-	-	-
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Potokwane	5 800	6 148	6 517
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		5 800	6 148	6 517
B	LIM361 Thabazimbi	2 595	-	-
B	LIM362 Lephahale	-	-	-
B	LIM364 Mookgopong	-	-	-
B	LIM365 Modimolle	1 675	1 669	1 769
B	LIM366 Bela Bela	1 600	1 699	1 799
B	LIM367 Mogalakwena	-	-	-
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		5 869	3 368	3 568
Total: Limpopo Municipalities		37 174	37 312	39 188
MPUMALANGA				
B	MP301 Albert Luthuli	-	-	-
B	MP302 Msukaligwa	-	-	-
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	3 015	3 195	3 387
B	MP306 Dipaleseng	-	-	-
B	MP307 Govan Mbeki	-	-	-
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		3 015	3 195	3 387
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	22 041	30 056	37 768
B	MP314 Emakhazeni	521	547	575
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	5 909	5 909	6 264
Total: Nkangala Municipalities		28 471	36 513	44 607
B	MP321 Thaba Chweu	1 150	1 168	1 187
B	MP322 Mbombela	28 806	-	-
B	MP323 Umjindi	1	1	1
B	MP324 Nkomazi	9 939	10 555	13 345
B	MP325 Bushbuckridge	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		39 896	11 724	14 533
Total: Mpumalanga Municipalities		71 382	51 432	62 526

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
NORTHERN CAPE				
B	NC451 Moshaweng	553	-	-
B	NC452 Ga-Segonyana	-	-	-
B	NC453 Gammagara	5 867	6 231	6 599
C	DC45 Kgalagadi District Municipality	385	375	365
Total: Kgalagadi Municipalities		6 805	6 606	6 964
B	NC061 Richtersveld	-	-	-
B	NC062 Nama Khoi	1 411	-	-
B	NC064 Kamiesberg	-	-	-
B	NC065 Hanlam	-	-	-
B	NC066 Karoo Hoogland	418	-	-
B	NC067 Khai-Ma	562	597	632
C	DC6 Namakwa District Municipality	750	-	-
Total: Namakwa Municipalities		3 141	597	632
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	488	522	562
B	NC073 Emhlanjeni	-	-	-
B	NC074 Kareeberg	16	-	-
B	NC075 Renosterberg	-	-	-
B	NC076 Thembelihle	1 193	1 045	1 157
B	NC077 Siyathemba	398	783	783
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		2 095	2 349	2 501
B	NC081 Mier	300	-	-
B	NC082 !Kali Garib	2 448	2 693	2 962
B	NC083 //Khara Hais	10 526	11 789	13 439
B	NC084 !Kheis	-	-	-
B	NC085 Tsantsabane	1 003	1 088	1 170
B	NC086 Kgalelopele	-	-	-
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		14 277	15 570	17 571
B	NC091 Sol Plaatje	20 686	38 178	40 208
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	170	181	191
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	1 637	1 514	1 367
Total: Frances Baard Municipalities		22 493	39 872	41 766
Total: Northern Cape Municipalities		48 811	64 994	69 435
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	54 834	50 724	51 667
B	NW373 Rustenburg	14 969	15 147	16 033
B	NW374 Kgellengrivier	-	-	-
B	NW375 Moses Kotane	12 031	10 565	9 547
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		81 834	76 436	77 247
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	5 200	5 720	6 292
B	NW384 Ditsobotla	-	-	-
B	NW385 Ramotshere Moiloa	12	13	13
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		5 212	5 733	6 305
B	NW391 Kagisano	-	-	-
B	NW392 Naledi	3 807	4 036	4 278
B	NW393 Mamusa	18	196	208
B	NW394 Greater Taung	-	-	-
B	NW395 Molopo	-	-	-
B	NW396 Lekwa-Teemane	3 339	3 538	3 807
C	DC39 Bophirima District Municipality	835	4 924	4 762
Total: Bophirima Municipalities		8 000	12 694	13 054
B	NW401 Ventersdorp	3 173	3 116	3 121
B	NW402 Tlokwe	15 410	24 460	27 060
B	NW403 City of Matlosana	-	-	-
B	NW404 Maquassi Hills	4 626	4 857	5 100
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		23 209	32 433	35 281
Total: North West Municipalities		118 254	127 296	131 887

TABLE 3.3: OPERATING EXPENDITURE: FINANCE CHARGES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	739 507	816 661	904 642
B	WC011 Matzikama	4 198	4 458	4 721
B	WC012 Cederberg	1 767	2 298	2 081
B	WC013 Bergrivier	4 296	5 059	5 465
B	WC014 Saldanha Bay	15 934	14 239	-
B	WC015 Swartland	6 986	9 703	10 909
C	DC1 West Coast District Municipality	8 031	7 292	6 654
Total: West Coast Municipalities		41 211	43 048	29 830
B	WC022 Witzenberg	10 584	9 967	9 289
B	WC023 Drakenstein	27 852	33 206	44 411
B	WC024 Stellenbosch	4 203	7 400	11 827
B	WC025 Breede Valley	26 979	33 108	33 082
B	WC026 Breede River Winelands	7 705	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		77 323	83 681	98 609
B	WC031 Theewaterskloof	10 945	9 623	9 623
B	WC032 Overstrand	28 045	36 249	39 138
B	WC033 Cape Agulhas	333	360	389
B	WC034 Swellendam	5 652	6 104	6 592
C	DC3 Overberg District Municipality	3 958	4 353	4 711
Total: Overberg Municipalities		48 934	56 690	60 453
B	WC041 Kannaland	1 749	1 938	2 072
B	WC042 Hessequa	4 862	6 668	8 827
B	WC043 Mossel Bay	543	-	-
B	WC044 George	60 489	57 619	54 655
B	WC045 Oudtshoorn	10 853	12 876	14 845
B	WC047 Bitou	9 106	-	-
B	WC048 Knysna	22 496	22 669	21 326
C	DC4 Eden District Municipality	1 188	1 307	1 437
Total: Eden Municipalities		111 285	103 076	103 162
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	1 701	1 836	1 982
C	DC5 Central Karoo District Municipality	291	-	-
Total: Central Karoo Municipalities		1 992	1 836	1 982
Total: Western Cape Municipalities		1 020 252	1 104 992	1 198 677
National Total		5 612 162	6 007 818	6 363 833

Source: National Treasury local government database

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
EASTERN CAPE				
A	NMA Nelson Mandela	1 866 119	2 246 620	2 704 073
B	EC101 Camdeboo	27 431	27 537	-
B	EC102 Blue Crane Route	39 076	41 811	44 738
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	63 762	57 773	65 008
B	EC105 Ndlambe	-	-	-
B	EC106 Sundays River Valley	7 742	9 644	12 038
B	EC107 Baviaans	-	-	-
B	EC108 Kouga	111 224	137 783	171 154
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		249 235	274 548	292 937
B	EC121 Mbashe	-	-	-
B	EC122 Mngquma	-	-	-
B	EC123 Great Kei	3 959	4 205	4 453
B	EC124 Amahlathi	-	-	-
B	EC125 Buffalo City	714 565	878 801	1 084 348
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	49 934	52 900	55 540
Total: Amatole Municipalities		768 458	935 906	1 144 342
B	EC131 Inxuba Yethemba	30 999	33 324	35 823
B	EC132 Tsolwana	4 000	4 240	4 494
B	EC133 Inkwanca	3 550	3 870	4 179
B	EC134 Lukhanji	96 638	121 486	152 867
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	8 540	9 031	9 592
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	6 700	7 115	7 535
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		150 426	179 065	214 490
B	EC141 Elundini	9 065	11 403	14 357
B	EC142 Senqu	13 656	17 179	21 628
B	EC143 Maletswai	26 957	33 912	42 695
B	EC144 Gariep	9 120	9 850	10 638
C	DC14 Ukhahlamba District Municipality	112	119	127
Total: Ukhahlamba Municipalities		58 909	72 462	89 444
B	EC151 Mbizana	-	-	-
B	EC152 Nlabankulu	-	-	-
B	EC153 Oaukeni	-	-	-
B	EC154 Port St Johns	-	-	-
B	EC155 Nyandeni	-	-	-
B	EC156 Mhlonlo	-	-	-
B	EC157 King Sabata Dalindyebo	103 071	-	-
C	DC15 O.R. Tambo District Municipality	9 000	14 720	15 898
Total: O.R. Tambo Municipalities		112 071	14 720	15 898
B	EC442 Umzimvubu	-	-	-
B	EC441 Matatiele	-	-	-
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		-	-	-
Total: Eastern Cape Municipalities		3 205 218	3 723 321	4 461 184

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
FREE STATE				
B	FS161 Letsemeng	13 485	17 534	22 851
B	FS162 Kopanong	35 043	41 586	50 271
B	FS163 Mohokare	9 244	11 629	14 641
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		57 772	70 748	87 763
B	FS171 Naledi	2 000	2 170	2 354
B	FS172 Mangaung	986 922	1 213 457	1 519 367
B	FS173 Mantsopa	19 521	24 293	26 248
C	DC17 Motheo District Municipality	-	-	-
Total: Motheo Municipalities		1 008 444	1 239 920	1 547 970
B	FS181 Masilonyana	22 098	27 422	34 116
B	FS182 Tokologo	8 680	10 506	10 506
B	FS183 Tswelopele	14 327	16 401	18 779
B	FS184 Matjhabeng	401 021	429 796	463 688
B	FS185 Nala	46 296	49 166	52 067
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		492 422	533 291	579 155
B	FS191 Setsoto	34 077	35 781	37 570
B	FS192 Dihlabeng	64 440	68 307	71 039
B	FS193 Nketoana	1 000	1 054	1 111
B	FS194 Maluti-a-Phofung	169 607	183 596	193 596
B	FS195 Phumelela	10 226	12 612	15 587
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		279 350	301 350	318 902
B	FS201 Moghaka	77 724	82 387	87 331
B	FS203 Ngwathe	91 319	-	-
B	FS204 Metsimaholo	164 966	228 282	367 773
B	FS205 Mafube	37 284	46 440	57 862
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		371 293	357 109	512 966
Total: Free State Municipalities		2 209 280	2 502 419	3 046 756
GAUTENG				
A	EKU Ekurhuleni	6 608 760	8 246 063	10 308 515
A	JHB City of Johannesburg	8 505 283	10 100 954	12 107 172
A	TSH City of Tshwane	4 484 233	5 561 024	6 898 447
B	GT461 Nokeng tsa Taemane	24 300	25 400	27 300
B	GT462 Kungwini	125 526	133 309	141 174
C	DC46 Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities		149 826	158 709	168 474
B	GT421 Emfuleni	1 139 577	1 432 855	1 729 819
B	GT422 Midvaal	136 285	144 462	153 130
B	GT423 Lesedi	134 475	142 383	150 758
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		1 410 337	1 719 700	2 033 707
B	GT481 Mogale City	399 512	491 926	607 045
B	GT482 Randfontein	206 283	249 835	298 415
B	GT483 Westonaria	35 499	40 823	46 947
B	GT484 Merafong City	226 257	239 833	240 647
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		867 550	1 022 417	1 193 053
Total: Gauteng Municipalities		22 025 989	26 808 867	32 709 368

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
KWAZULU-NATAL				
A	ETH eThekweni	5 734 108	7 336 153	9 415 673
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzambe	-	-	-
B	KZN214 uMuziwabantu	13 380	15 210	15 739
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	46 507	49 298	53 241
C	DC21 Ugu District Municipality	30 000	31 500	33 075
Total: Ugu Municipalities		89 887	96 007	102 055
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	46 861	58 951	68 383
B	KZN223 Mpozana	22 541	23 939	25 351
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	891 254	1 074 856	1 305 871
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	32 386	34 037	35 603
Total: uMgungundlovu Municipalities		993 042	1 191 783	1 435 208
B	KZN232 Emnambithi/Ladysmith	146 123	94 365	99 555
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	-	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	13 300	14 098	14 944
Total: Uthukela Municipalities		159 423	108 463	114 499
B	KZN241 Endumeni	-	-	-
B	KZN242 Nquthu	9 941	11 432	12 918
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		9 941	11 432	12 918
B	KZN252 Newcastle	285 000	354 965	418 351
B	KZN253 eMadlangeni	5 395	5 719	6 062
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		290 395	360 684	424 413
B	KZN261 eDumbe	9 200	11 236	10 517
B	KZN262 uPhongolo	14 072	-	-
B	KZN263 Abaqulusi	65 000	70 000	79 200
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	41 807	44 399	47 019
Total: Zululand Municipalities		130 079	125 636	136 735
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	5 042	5 337	5 651
Total: Umkhanyakude Municipalities		5 042	5 337	5 651
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	685 500	888 994	1 142 949
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	24 372	31 277	40 172
B	KZN285 Mthonjaneni	8 895	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	17 189	18 220	19 313
Total: uThungulu Municipalities		735 955	938 491	1 202 434
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	238 500	305 280	390 758
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	48 844	53 664	58 957
Total: iLembe Municipalities		287 344	358 944	449 715
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	-	46 375	49 111
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	6 800	7 000	7 550
Total: Sisonke Municipalities		6 800	53 375	56 661
Unallocated KZN		43 750	-	-
Total: KwaZulu-Natal Municipalities		8 485 767	10 586 305	13 355 964

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
LIMPOPO				
B	LIM473 Makhuduthamaga	-	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motsoaledi	23 061	27 996	30 162
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	48 212	509	539
Total: Greater Sekhukhune District Municipalities		71 273	28 505	30 701
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	14 256	15 140	16 034
B	LIM333 Greater Tzaneen	172 660	180 430	188 549
B	LIM334 Ba-Phalaborwa	73 175	100 689	107 495
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		260 092	296 259	312 078
B	LIM341 Musina	24 035	17 274	18 068
B	LIM342 Mutale	2	2	2
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	-	-	-
C	DC34 Vhembe District Municipality	11 816	12 726	13 732
Total: Vhembe Municipalities		35 854	30 002	31 802
B	LIM351 Blouberg	5 578	5 913	6 268
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	3 731	48 009	6 199
B	LIM354 Potokwane	392 700	471 278	557 634
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	40 000	10 000	10 750
Total: Capricorn Municipalities		442 009	535 200	580 851
B	LIM361 Thabazimbi	32 523	33 838	36 478
B	LIM362 Lephahale	-	-	-
B	LIM364 Mookgopong	23 437	25 078	26 583
B	LIM365 Modimolle	46 300	58 577	74 345
B	LIM366 Bela Bela	36 879	45 792	57 000
B	LIM367 Mogalakwena	106 725	130 835	161 214
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		245 864	294 120	355 620
Total: Limpopo Municipalities		1 055 092	1 184 087	1 311 053
MPUMALANGA				
B	MP301 Albert Luthuli	21 506	-	-
B	MP302 Msukaligwa	86 841	92 225	97 667
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	115 517	142 868	172 939
B	MP306 Dipaleseng	18 300	19 435	20 581
B	MP307 Govan Mbeki	271 037	-	-
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		513 202	254 528	291 187
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	448 184	-	-
B	MP313 Steve Tshwete	195 644	240 411	298 234
B	MP314 Emakhazeni	20 503	21 528	22 605
B	MP315 Thembisile	57 000	60 249	63 984
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		721 331	322 188	384 823
B	MP321 Thaba Chweu	77 674	97 713	123 021
B	MP322 Mbombela	277 595	-	-
B	MP323 Umjindi	30	32	34
B	MP324 Nkomazi	46 295	55 525	69 659
B	MP325 Bushbuckridge	65 000	69 875	75 465
C	DC32 Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities		466 594	223 145	268 179
Total: Mpumalanga Municipalities		1 701 127	799 861	944 189

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	32 713	35 003	37 454
B	NC453 Gammagara	35 700	40 784	46 278
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		68 413	75 787	83 732
B	NC061 Richtersveld	5 641	5 990	6 344
B	NC062 Nama Khoi	44 663	-	-
B	NC064 Kamiesberg	3 921	4 152	-
B	NC065 Hanlam	8 226	-	-
B	NC066 Karoo Hoogland	3 875	-	-
B	NC067 Khai-Ma	3 902	4 144	4 393
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		70 227	14 286	10 736
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	10 619	13 281	16 670
B	NC073 Emhlanjeni	-	-	-
B	NC074 Kareeberg	3 816	4 006	4 207
B	NC075 Renosterberg	3 988	4 879	5 168
B	NC076 Thembelihle	6 528	8 461	10 971
B	NC077 Siyathemba	4 979	5 403	5 403
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		29 930	36 030	42 418
B	NC081 Mier	-	-	-
B	NC082 !Kali Garib	25 236	27 760	30 536
B	NC083 //Khara Hais	80 462	100 917	126 718
B	NC084 !Kheis	524	548	573
B	NC085 Tsantsabane	-	-	-
B	NC086 Kgalelopele	7 272	8 894	10 469
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		113 495	138 119	168 295
B	NC091 Sol Plaatje	241 000	287 570	355 996
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	10 903	14 095	15 679
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-
Total: Frances Baard Municipalities		251 903	301 665	371 675
Total: Northern Cape Municipalities		533 968	565 887	676 856
NORTH WEST				
B	NW371 Moretele	35 621	37 830	40 062
B	NW372 Madibeng	252 753	313 193	391 416
B	NW373 Rustenburg	974 761	1 169 071	1 447 686
B	NW374 Kgellengivier	14 700	17 583	20 630
B	NW375 Moses Kotane	24 000	25 368	26 814
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		1 301 836	1 563 045	1 926 607
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	42 000	44 604	47 236
B	NW384 Ditsobotla	57 963	61 557	65 189
B	NW385 Ramotshere Moiloa	21 890	23 247	24 619
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		121 853	129 408	137 043
B	NW391 Kagisano	-	-	-
B	NW392 Naledi	64 029	64 871	77 341
B	NW393 Mamusa	15 504	16 465	17 437
B	NW394 Greater Taung	1 708	1 833	1 959
B	NW395 Molopo	-	-	-
B	NW396 Lekwa-Teemane	31 600	35 926	38 822
C	DC39 Bophirima District Municipality	43 906	46 628	49 379
Total: Bophirima Municipalities		156 747	165 723	184 938
B	NW401 Ventersdorp	16 591	18 619	21 718
B	NW402 Tlokwe	218 909	257 349	303 060
B	NW403 City of Matlosana	406 702	540 101	717 254
B	NW404 Maquassi Hills	35 834	37 626	39 507
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		678 037	853 695	1 081 538
Total: North West Municipalities		2 258 473	2 711 871	3 330 127

TABLE 3.4: OPERATING EXPENDITURE: MATERIALS & BULK PURCHASES- ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	4 738 992	6 086 334	7 863 652
B	WC011 Matzikama	37 000	39 294	41 612
B	WC012 Cederberg	30 089	37 730	47 373
B	WC013 Bergrivier	31 187	38 578	44 818
B	WC014 Saldanha Bay	141 791	168 857	-
B	WC015 Swartland	103 626	126 262	154 726
C	DC1 West Coast District Municipality	7 400	7 394	7 764
Total: West Coast Municipalities		351 093	418 116	296 294
B	WC022 Witzenberg	76 426	96 315	120 673
B	WC023 Drakenstein	326 188	417 360	534 571
B	WC024 Stellenbosch	161 481	199 384	246 340
B	WC025 Breede Valley	136 743	170 757	213 274
B	WC026 Breede River Winelands	119 453	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		820 290	883 816	1 114 858
B	WC031 Theewaterskloof	35 476	42 873	52 528
B	WC032 Overstrand	103 276	130 970	163 713
B	WC033 Cape Agulhas	32 312	34 897	37 389
B	WC034 Swellendam	20 183	21 798	23 541
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		191 248	230 539	277 172
B	WC041 Kannaland	19 450	22 495	25 550
B	WC042 Hessequa	46 578	58 764	74 125
B	WC043 Mossel Bay	147 213	-	-
B	WC044 George	192 000	265 000	345 000
B	WC045 Oudtshoorn	78 500	101 952	126 730
B	WC047 Bitou	52 368	-	-
B	WC048 Knysna	92 337	119 588	155 132
C	DC4 Eden District Municipality	3 884	5 244	7 079
Total: Eden Municipalities		632 330	573 042	733 616
B	WC051 Laingsburg	3 250	3 695	4 649
B	WC052 Prince Albert	5 574	-	-
B	WC053 Beaufort West	26 371	32 883	41 017
C	DC5 Central Karoo District Municipality	1 513	-	-
Total: Central Karoo Municipalities		36 709	36 578	45 665
Total: Western Cape Municipalities		6 770 662	8 228 426	10 331 256
National Total		48 245 576	57 111 044	70 166 752

Source: National Treasury local government database

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
EASTERN CAPE					
A	NMA	Nelson Mandela	2 183 123	2 733 990	2 629 180
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	17 835	-	-
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	55 018	30 593	-
B	EC105	Ndlambe	-	-	333
B	EC106	Sundays River Valley	14 458	16 931	21 633
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	39 868	31 851	32 569
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	6 176	4 433	4 036
Total: Cacadu Municipalities			133 354	83 808	58 571
B	EC121	Mbhashe	43 766	54 242	59 888
B	EC122	Mngquma	-	-	-
B	EC123	Great Kei	12 172	14 246	16 929
B	EC124	Amahlathi	7 733	3 547	4 616
B	EC125	Buffalo City	480 112	1 022 382	1 223 864
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	9 629	10 226	10 830
C	DC12	Amatole District Municipality	324 136	369 472	448 120
Total: Amatole Municipalities			877 548	1 474 116	1 764 247
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	12 707	9 631	11 710
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	43 286	38 438	46 543
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	27 850	29 477	35 536
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	17 621	9 371	16 735
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			101 464	86 917	110 524
B	EC141	Elundini	-	-	-
B	EC142	Senqu	60 624	25 615	30 407
B	EC143	Maletswai	27 190	23 939	21 562
B	EC144	Gariep	1 250	-	-
C	DC14	Ukhahlamba District Municipality	166 991	-	-
Total: Ukhahlamba Municipalities			256 056	49 555	51 969
B	EC151	Mbizana	-	-	-
B	EC152	Nlabankulu	-	-	-
B	EC153	Oaukeni	64 543	58 816	68 281
B	EC154	Port St Johns	27 458	-	-
B	EC155	Nyandeni	34 015	39 222	46 809
B	EC156	Mhlotlo	-	-	-
B	EC157	King Sabata Dalindyebo	140 000	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			266 015	98 037	115 090
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	121 930	-	-
C	DC44	Alfred Nzo District Municipality	201 635	300 646	347 537
Total: Alfred Nzo Municipalities			323 565	300 646	347 537
Total: Eastern Cape Municipalities			4 141 125	4 827 069	5 077 118

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code Municipality			2010/11	2011/12	2012/13
FREE STATE					
B	FS161	Letsemeng	15 141	18 210	2 000
B	FS162	Kopanong	33 222	18 420	13 160
B	FS163	Mohokare	56 986	17 831	19 384
C	DC16	Xhariep District Municipality	2 055	-	-
Total: Xhariep Municipalities			107 404	54 461	34 544
B	FS171	Naledi	12 744	14 274	17 353
B	FS172	Mangaung	373 256	720 840	530 925
B	FS173	Mantsopa	39 532	40 819	44 900
C	DC17	Motheo District Municipality	150	-	-
Total: Motheo Municipalities			425 682	775 933	593 178
B	FS181	Masilonyana	37 061	44 411	51 198
B	FS182	Tokologo	14 845	-	-
B	FS183	Tswelopele	21 291	25 570	30 835
B	FS184	Matjhabeng	159 604	208 602	241 869
B	FS185	Nala	61 766	45 642	2 775
C	DC18	Lejweleputswa District Municipality	16 240	4 050	4 050
Total: Lejweleputswa Municipalities			310 807	328 276	330 727
B	FS191	Setsoto	92 719	96 116	100 922
B	FS192	Dihlabeng	95 767	129 804	-
B	FS193	Nketoana	32 612	40 293	24 600
B	FS194	Maluti-a-Phofung	266 440	293 910	276 439
B	FS195	Phumelela	60 468	67 000	74 900
C	DC19	Thabo Mofutsanyana District Municipality	19 177	18 238	16 587
Total: Thabo Mofutsanyana Municipalities			567 182	645 361	493 447
B	FS201	Moghaka	126 267	-	-
B	FS203	Ngwathe	67 664	77 359	95 905
B	FS204	Metsimaholo	344 317	351 441	172 534
B	FS205	Mafube	25 712	29 302	30 901
C	DC20	Fezile Dabi District Municipality	6 290	3 550	3 740
Total: Fezile Dabi Municipalities			570 250	461 652	303 081
Total: Free State Municipalities			1 981 326	2 265 683	1 754 976
GAUTENG					
A	EKU	Ekurhuleni	2 160 091	2 118 151	2 161 604
A	JHB	City of Johannesburg	3 058 761	3 970 270	4 408 022
A	TSH	City of Tshwane	3 194 975	2 928 006	3 393 885
B	GT461	Nokeng Isa Taemane	16 915	20 344	24 736
B	GT462	Kungwini	61 068	85 052	94 326
C	DC46	Metsweding District Municipality	260	-	-
Total: Metsweding Municipalities			78 243	105 396	119 062
B	GT421	Emfuleni	(337 148)	(415 783)	(527 409)
B	GT422	Midvaal	40 235	240 467	229 687
B	GT423	Lesedi	43 545	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			(253 368)	(175 316)	(297 721)
B	GT481	Mogale City	214 330	213 445	314 709
B	GT482	Randfontein	103 156	16 600	150
B	GT483	Westonaria	-	-	-
B	GT484	Merafong City	-	-	-
C	DC48	West Rand District Municipality	29 828	2 161	153
Total: West Rand Municipalities			347 315	232 206	315 012
Total: Gauteng Municipalities			8 586 017	9 178 712	10 099 863

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code Municipality		2010/11	2011/12	2012/13
KWAZULU-NATAL				
A	ETH eThekweni	5 370 572	5 151 701	4 856 240
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	264 355	-	-
B	KZN213 Umzumbi	33 660	36 353	39 261
B	KZN214 uMuziwabantu	-	-	-
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	243 522	-	-
C	DC21 Ugu District Municipality	399 514	419 489	440 464
Total: Ugu Municipalities		941 051	455 843	479 725
B	KZN221 uMshwathi	24 230	-	-
B	KZN222 uMngeni	26 837	18 346	22 228
B	KZN223 Mpozana	9 579	-	-
B	KZN224 Impendle	7 007	7 428	7 873
B	KZN225 Msunduzi	295 937	305 211	337 744
B	KZN226 Mkhambathini	11	11	12
B	KZN227 Richmond	24 736	15 500	18 414
C	DC22 uMgungundlovu District Municipality	96 055	102 010	101 722
Total: uMgungundlovu Municipalities		484 392	448 506	487 994
B	KZN232 Emnambithi/Ladysmith	68 359	43 428	33 719
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	44 568	37 761	33 779
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	153 579	200 369	251 424
C	DC23 Uthukela District Municipality	148 976	188 235	243 939
Total: Uthukela Municipalities		415 482	469 793	562 860
B	KZN241 Endumeni	22 060	-	-
B	KZN242 Nquthu	17 500	21 000	25 558
B	KZN244 Msinga	21 077	-	-
B	KZN245 Umvoti	34 450	27 178	26 027
C	DC24 Umzinyathi District Municipality	187 077	-	-
Total: Umzinyathi Municipalities		282 164	48 178	51 585
B	KZN252 Newcastle	229 804	43 075	43 075
B	KZN253 eMadlangeni	7 370	7 615	-
B	KZN254 Dannhauser	20 038	-	-
C	DC25 Amajuba District Municipality	62 373	42 143	51 086
Total: Amajuba Municipalities		319 585	92 833	94 161
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	-	-	-
B	KZN263 Abaqulusi	39 003	40 254	44 863
B	KZN265 Nongoma	38 710	40 471	47 723
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	223 812	276 742	308 931
Total: Zululand Municipalities		301 525	357 467	401 517
B	KZN271 Umhlabuyalingana	25 388	31 550	38 746
B	KZN272 Jozini	33 294	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	6	18	66
B	KZN275 Mtubatuba	21 336	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		80 025	31 568	38 812
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	234 827	217 910	394 856
B	KZN283 Ntambanana	5 821	-	-
B	KZN284 Umlalazi	52 642	52 138	53 980
B	KZN285 Mthonjaneni	15 663	-	-
B	KZN286 Nkandla	14 872	17 886	21 748
C	DC28 uThungulu District Municipality	148 646	198 763	309 394
Total: uThungulu Municipalities		472 471	486 697	779 979
B	KZN291 Mandeni	80 304	86 468	86 564
B	KZN292 KwaDukuza	276 072	295 608	366 525
B	KZN293 Ndwedwe	24 314	49 771	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	258 946	-	-
Total: iLembe Municipalities		639 636	431 847	453 089
B	KZN431 Ingwe	30 894	32 226	37 501
B	KZN432 Kwa Sani	15 197	22 886	29 589
B	KZN433 Greater Kokstad	100 355	124 911	104 138
B	KZN434 Ubuhlebezwe	24 015	21 099	29 564
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	228 316	182 046	187 778
Total: Sisonke Municipalities		398 776	383 168	388 570
Total: KwaZulu-Natal Municipalities		9 705 679	8 357 601	8 594 532

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
LIMPOPO					
B	LIM473	Makhuduthamaga	76 017	80 730	85 493
B	LIM474	Fetakgomo	13 051	15 688	19 586
B	LIM471	Greater Marble Hall	20 076	21 007	21 007
B	LIM472	Elias Motsaedi	81 077	76 021	71 000
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	371 796	313 784	438 482
Total: Greater Sekhukhune District Municipalities			562 017	507 230	635 567
B	LIM331	Greater Giyani	68 326	88 783	84 184
B	LIM332	Greater Letaba	71 181	60 782	62 000
B	LIM333	Greater Tzaneen	124 553	64 682	67 593
B	LIM334	Ba-Phalaborwa	80 496	69 401	77 039
B	LIM335	Maruleng	25 415	32 698	44 267
C	DC33	Mopani District Municipality	372 578	676 794	1 021 448
Total: Mopani Municipalities			742 549	993 140	1 356 531
B	LIM341	Musina	17 310	19 792	25 896
B	LIM342	Mutale	13	14	17
B	LIM343	Thulamela	101 244	97 234	95 806
B	LIM344	Makhado	165 519	174 500	184 900
C	DC34	Vhembe District Municipality	589 627	783 199	845 072
Total: Vhembe Municipalities			873 713	1 074 739	1 151 691
B	LIM351	Blouberg	32 025	33 010	35 011
B	LIM352	Aganang	40 052	53 903	71 765
B	LIM353	Molemole	14 722	14 500	7 500
B	LIM354	Potokwane	839 490	341 684	376 774
B	LIM355	Lepelle-Nkumpi	107 385	78 837	70 771
C	DC35	Capricorn District Municipality	246 239	342 452	457 914
Total: Capricorn Municipalities			1 279 913	864 386	1 019 735
B	LIM361	Thabazimbi	49 039	52 422	56 039
B	LIM362	Lephalale	96 251	30 948	24 543
B	LIM364	Mookgopong	25 863	19 000	22 000
B	LIM365	Modimolle	40 539	32 466	39 868
B	LIM366	Bela Bela	25 403	18 518	21 868
B	LIM367	Mogalakwena	171 151	219 251	242 995
C	DC36	Waterberg District Municipality	20 481	1 000	-
Total: Waterberg Municipalities			428 727	373 605	407 313
Total: Limpopo Municipalities			3 886 919	3 813 101	4 570 838
MPUMALANGA					
B	MP301	Albert Luthuli	-	80	12 614
B	MP302	Msukaligwa	50 466	54 637	64 030
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	130 230	116 419	130 148
C	DC30	Gert Sibande District Municipality	87 000	43 000	43 000
Total: Gert Sibande Municipalities			267 696	214 136	249 792
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	140 692	-	-
B	MP313	Steve Tshwete	288 428	250 362	234 288
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	75 157	-	-
B	MP316	Dr JS Moroka	168 000	216 000	213 600
C	DC31	Nkangala District Municipality	20 128	11 322	11 498
Total: Nkangala Municipalities			692 405	477 684	459 386
B	MP321	Thaba Chweu	21	24	31
B	MP322	Mbombela	700 290	-	-
B	MP323	Umjindi	42	36	41
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	40 047	62 397	63 302
Total: Ehlanzeni Municipalities			740 401	62 457	63 374
Total: Mpumalanga Municipalities			1 700 501	754 278	772 552

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code Municipality			2010/11	2011/12	2012/13
NORTHERN CAPE					
B	NC451	Moshaweng	-	-	-
B	NC452	Ga-Segonyana	20 855	-	-
B	NC453	Gammagara	48 212	89 498	22 916
C	DC45	Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities			69 067	89 498	22 916
B	NC061	Richtersveld	-	-	-
B	NC062	Nama Khoi	23 629	18 226	14 806
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	-	-	-
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	12 138	7 579	3 215
C	DC6	Namakwa District Municipality	1 837	-	-
Total: Namakwa Municipalities			37 604	25 805	18 021
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	44 527	47 590	-
B	NC073	Emthanjeni	-	-	-
B	NC074	Kareeberg	6 622	143 632	107 725
B	NC075	Renosterberg	9 203	9 774	10 350
B	NC076	Thembelihle	12 180	15 830	17 113
B	NC077	Siyathemba	7 156	8 450	10 276
B	NC078	Siyancuma	-	-	-
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			79 688	225 275	145 464
B	NC081	Mier	6 420	8 666	9 731
B	NC082	!Kali Garib	87 753	46 529	54 030
B	NC083	//Khara Hais	-	-	-
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	37 002	13 384	13 558
B	NC086	Kgalelopele	22 883	35 697	18 994
C	DC8	Siyanda District Municipality	30	17	12
Total: Siyanda Municipalities			154 088	104 293	96 325
B	NC091	Sol Plaatje	304 673	134 709	94 480
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	17 178	19 490	22 256
B	NC094	Phokwane	70 881	81 276	91 695
C	DC9	Frances Baard District Municipality	2 988	5 655	639
Total: Frances Baard Municipalities			395 719	241 130	209 070
Total: Northern Cape Municipalities			736 166	686 001	491 798
NORTH WEST					
B	NW371	Moretele	87 500	104 096	143 065
B	NW372	Madibeng	172 031	182 353	193 294
B	NW373	Rustenburg	387 566	207 494	114 410
B	NW374	Kgellengrivier	19 929	25 174	27 220
B	NW375	Moses Kotane	115 634	108 558	127 405
C	DC37	Bojanala Platinum District Municipality	161 712	155 432	164 602
Total: Bojanala Platinum Municipalities			944 372	783 107	769 996
B	NW381	Ratlou	-	19 096	23 100
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	(39 380)	(45 880)	(53 019)
B	NW384	Ditsobotla	62 585	66 465	70 387
B	NW385	Ramotshere Moiloa	32 351	37 143	65 624
C	DC38	Central District Municipality	225 134	229 998	252 998
Total: Central Municipalities			280 689	306 822	359 091
B	NW391	Kagisano	19 530	16 374	19 909
B	NW392	Naledi	122 252	127 917	134 169
B	NW393	Mamusa	425	12 128	14 074
B	NW394	Greater Taung	55 330	58 759	62 226
B	NW395	Molopo	9 209	8 597	7 829
B	NW396	Lekwa-Teemane	19 915	26 676	23 824
C	DC39	Bophirima District Municipality	125 456	41 048	66 094
Total: Bophirima Municipalities			352 117	291 499	328 124
B	NW401	Ventersdorp	26 271	20 040	24 374
B	NW402	Tlokwe	97 255	83 955	21 544
B	NW403	City of Matlosana	324 146	241 057	179 557
B	NW404	Maquassi Hills	-	-	-
C	DC40	Southern District Municipality	71 819	15 924	17 251
Total: Southern Municipalities			519 491	360 976	242 726
Total: North West Municipalities			2 096 670	1 742 403	1 699 938

TABLE 4: SOURCE OF FINANCE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
WESTERN CAPE					
A	CPT	City of Cape Town	3 607 364	4 240 889	4 118 720
B	WC011	Matzikama	57 772	37 673	39 521
B	WC012	Cederberg	18 687	18 687	18 687
B	WC013	Bergrivier	33 943	38 007	40 811
B	WC014	Saldanha Bay	170 723	141 874	136 921
B	WC015	Swartland	86 603	95 547	80 753
C	DC1	West Coast District Municipality	61 935	88 485	78 945
Total: West Coast Municipalities			429 663	420 274	395 639
B	WC022	Witzenberg	72 356	48 594	59 269
B	WC023	Drakenstein	286 877	313 107	315 383
B	WC024	Stellenbosch	215 564	175 937	153 576
B	WC025	Breede Valley	122 879	73 940	59 008
B	WC026	Breede River Winelands	61 001	71 838	74 360
C	DC2	Cape Winelands District Municipality	19 612	6 625	3 993
Total: Cape Winelands Municipalities			778 289	690 041	665 588
B	WC031	Theewaterskloof	83 052	86 553	90 775
B	WC032	Overstrand	161 809	163 044	98 156
B	WC033	Cape Agulhas	32 012	28 428	34 993
B	WC034	Swellendam	84 993	-	-
C	DC3	Overberg District Municipality	13 662	4 673	1 218
Total: Overberg Municipalities			375 528	282 698	225 142
B	WC041	Kannaland	21 488	23 566	17 382
B	WC042	Hessequa	56 890	71 523	84 394
B	WC043	Mossel Bay	233 346	119 362	83 435
B	WC044	George	175 181	280 574	314 153
B	WC045	Oudtshoorn	70 865	106 458	114 337
B	WC047	Bitou	113 401	-	-
B	WC048	Knysna	68 288	67 015	67 908
C	DC4	Eden District Municipality	41 226	20 601	10 008
Total: Eden Municipalities			780 685	689 099	691 617
B	WC051	Laingsburg	13 616	7 628	808
B	WC052	Prince Albert	13 346	7 476	8 825
B	WC053	Beaufort West	50 148	17 058	15 431
C	DC5	Central Karoo District Municipality	9 628	10 045	11 487
Total: Central Karoo Municipalities			86 739	42 207	36 551
Total: Western Cape Municipalities			6 058 267	6 365 208	6 133 256
National Total			38 892 671	37 990 055	39 194 871

Source: National Treasury local government database

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	
EASTERN CAPE					
A	NMA	Nelson Mandela	470 000	705 686	818 887
B	EC101	Camdeboo	-	-	-
B	EC102	Blue Crane Route	730	-	-
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			730	-	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mngquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC125	Buffalo City	-	-	-
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			-	-	-
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	3 600	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	-	3 958	4 346
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			3 600	3 958	4 346
B	EC141	Elundini	-	-	-
B	EC142	Senqu	12 346	3 000	3 000
B	EC143	Maletswai	1 540	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			13 886	3 000	3 000
B	EC151	Mbizana	-	-	-
B	EC152	Nlabankulu	-	-	-
B	EC153	Oaukeni	3 000	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			3 000	-	-
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	23 000	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			23 000	-	-
Total: Eastern Cape Municipalities			514 216	712 644	826 233

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12		
FREE STATE					
B	FS161	Letsemeng	-	-	-
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	27 003	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		27 003	-	-	-
B	FS171	Naledi	-	-	-
B	FS172	Mangaung	69 970	102 595	22 035
B	FS173	Mantsopa	-	-	-
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities		69 970	102 595	22 035	22 035
B	FS181	Masilonyana	-	-	-
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	-	-	-
B	FS185	Nala	-	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		-	-	-	-
B	FS191	Setsoto	-	-	-
B	FS192	Dihlabeng	-	-	-
B	FS193	Nketoana	-	-	-
B	FS194	Maluti-a-Phofung	-	-	-
B	FS195	Phumelela	-	-	-
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		-	-	-	-
B	FS201	Moghaka	-	-	-
B	FS203	Ngwathe	-	-	-
B	FS204	Metsimaholo	58 900	27 416	34 968
B	FS205	Mafube	-	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		58 900	27 416	34 968	34 968
Total: Free State Municipalities		155 873	130 011	57 003	57 003
GAUTENG					
A	EKU	Ekurhuleni	1 032 682	881 523	997 310
A	JHB	City of Johannesburg	1 512 000	1 512 000	2 300 000
A	TSH	City of Tshwane	1 869 949	1 840 333	1 917 244
B	GT461	Nokeng Isa Taemane	-	-	-
B	GT462	Kungwini	-	-	-
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities		-	-	-	-
B	GT421	Emfuleni	-	-	-
B	GT422	Midvaal	11 166	-	-
B	GT423	Lesedi	10 655	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		21 821	-	-	-
B	GT481	Mogale City	-	-	-
B	GT482	Randfontein	-	-	-
B	GT483	Westonaria	-	-	-
B	GT484	Merafong City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities		-	-	-	-
Total: Gauteng Municipalities		4 436 452	4 233 856	5 214 554	5 214 554

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

	Code	Municipality	2010/11	2011/12	
KWAZULU-NATAL					
A	ETH	eThekweni	-	-	-
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	6 325	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	66 734	-	-
C	DC21	Ugu District Municipality	95 552	100 329	105 346
Total: Ugu Municipalities			168 611	100 329	105 346
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpozana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	159 424	170 561	178 706
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities			159 424	170 561	178 706
B	KZN232	Emnambithi/Ladysmith	-	-	-
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	13 210	-	-
B	KZN235	Okhahlamba	-	-	-
B	KZN236	Imbabazane	496	-	-
C	DC23	Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities			13 706	-	-
B	KZN241	Endumeni	1 101	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities			1 101	-	-
B	KZN252	Newcastle	15 000	-	-
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities			15 000	-	-
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	-	-	-
B	KZN265	Nongoma	1 930	751	498
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	-	-	-
Total: Zululand Municipalities			1 930	751	498
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			-	-	-
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlatuze	119 592	73 099	224 441
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	1 000	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities			120 592	73 099	224 441
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	86 161	20 000	20 000
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	-	-	-
Total: iLembe Municipalities			86 161	20 000	20 000
B	KZN431	Ingwe	-	-	-
B	KZN432	Kwa Sani	-	-	-
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	30 800	44 865	-
Total: Sisonke Municipalities			30 800	44 865	-
Total: KwaZulu-Natal Municipalities			597 325	409 605	528 990

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12		
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Motsoaledi	-	-	-
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities			-	-	-
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	47 656	-	-
B	LIM334	Ba-Phalaborwa	-	-	-
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	-	-	-
Total: Mopani Municipalities			47 656	-	-
B	LIM341	Musina	-	-	-
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	-	-
B	LIM344	Makhado	28 000	30 000	35 000
C	DC34	Vhembe District Municipality	-	-	-
Total: Vhembe Municipalities			28 000	30 000	35 000
B	LIM351	Blouberg	-	-	-
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Potokwane	-	-	-
B	LIM355	Lepelle-Nkumpi	3 000	-	-
C	DC35	Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities			3 000	-	-
B	LIM361	Thabazimbi	-	-	-
B	LIM362	Lephalale	-	-	-
B	LIM364	Mookgopong	-	-	-
B	LIM365	Modimolle	5 000	-	-
B	LIM366	Bela Bela	-	-	-
B	LIM367	Mogalakwena	-	-	-
C	DC36	Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities			5 000	-	-
Total: Limpopo Municipalities			83 656	30 000	35 000
MPUMALANGA					
B	MP301	Albert Luthuli	-	-	-
B	MP302	Msukaligwa	2 750	-	-
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	-	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	-	-	-
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			2 750	-	-
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	120 541	112 580	98 115
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	-	-	-
B	MP316	Dr JS Moroka	-	-	-
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			120 541	112 580	98 115
B	MP321	Thaba Chweu	-	-	-
B	MP322	Mbombela	33 095	-	-
B	MP323	Umjindi	-	-	-
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	-	-	-
Total: Ehlanzeni Municipalities			33 095	-	-
Total: Mpumalanga Municipalities			156 386	112 580	98 115

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	
NORTHERN CAPE				
B	NC451	Moshaweng	-	-
B	NC452	Ga-Segonyana	15 286	-
B	NC453	Gammagara	350	-
C	DC45	Kgalagadi District Municipality	-	-
Total: Kgalagadi Municipalities		15 636	-	-
B	NC061	Richtersveld	-	-
B	NC062	Nama Khoi	1 350	-
B	NC064	Kamiesberg	-	-
B	NC065	Hantam	-	-
B	NC066	Karoo Hoogland	-	-
B	NC067	Khai-Ma	-	-
C	DC6	Namakwa District Municipality	-	-
Total: Namakwa Municipalities		1 350	-	-
B	NC071	Ubuntu	-	-
B	NC072	Umsobomvu	-	-
B	NC073	Emthanjeni	-	-
B	NC074	Kareeberg	-	-
B	NC075	Renosterberg	-	-
B	NC076	Thembelihle	-	-
B	NC077	Siyathemba	-	-
B	NC078	Siyancuma	-	-
C	DC7	Karoo District Municipality	-	-
Total: Karoo Municipalities		-	-	-
B	NC081	Mier	-	-
B	NC082	!Kali Garib	14 850	4 650
B	NC083	//Khara Hais	-	-
B	NC084	!Kheis	-	-
B	NC085	Tsantsabane	1 000	-
B	NC086	Kgalelopele	-	-
C	DC8	Siyanda District Municipality	-	-
Total: Siyanda Municipalities		15 850	4 650	3 550
B	NC091	Sol Plaatje	190 000	40 000
B	NC092	Dikgatlong	-	-
B	NC093	Magareng	-	-
B	NC094	Phokwane	-	-
C	DC9	Frances Baard District Municipality	-	-
Total: Frances Baard Municipalities		190 000	40 000	-
Total: Northern Cape Municipalities		222 836	44 650	3 550
NORTH WEST				
B	NW371	Moretele	-	-
B	NW372	Madibeng	-	-
B	NW373	Rustenburg	-	-
B	NW374	Kgellengrivier	-	-
B	NW375	Moses Kotane	9 700	-
C	DC37	Bojanala Platinum District Municipality	-	-
Total: Bojanala Platinum Municipalities		9 700	-	-
B	NW381	Ratlou	-	-
B	NW382	Tswaing	-	-
B	NW383	Mafikeng	(7 763)	(10 500)
B	NW384	Ditsobotla	-	-
B	NW385	Ramotshere Moiloa	3 000	-
C	DC38	Central District Municipality	-	-
Total: Central Municipalities		(4 763)	(10 500)	(9 000)
B	NW391	Kagisano	-	-
B	NW392	Naledi	-	-
B	NW393	Mamusa	-	-
B	NW394	Greater Taung	-	-
B	NW395	Molopo	-	-
B	NW396	Lekwa-Teemane	-	-
C	DC39	Bophirima District Municipality	50 189	-
Total: Bophirima Municipalities		50 189	-	-
B	NW401	Ventersdorp	-	-
B	NW402	Tlokwe	36 907	28 751
B	NW403	City of Matlosana	35 120	-
B	NW404	Maquassi Hills	-	-
C	DC40	Southern District Municipality	-	-
Total: Southern Municipalities		72 027	28 751	-
Total: North West Municipalities		127 153	18 251	(9 000)

TABLE 4.1: CAPITAL EXPENDITURE: EXTERNAL LOANS – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	
WESTERN CAPE				
A	CPT City of Cape Town	1 115 877	1 078 239	1 386 770
B	WC011 Matzikama	8 403	7 238	8 500
B	WC012 Cederberg	-	-	-
B	WC013 Bergrivier	11 200	9 900	8 673
B	WC014 Saldanha Bay	18 894	46 780	30 200
B	WC015 Swartland	14 197	33 987	16 671
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		52 694	97 905	64 044
B	WC022 Witzenberg	470	-	-
B	WC023 Drakenstein	114 184	120 020	124 338
B	WC024 Stellenbosch	94 700	35 000	10 000
B	WC025 Breede Valley	92 126	45 678	25 953
B	WC026 Breede River Winelands	1 700	-	-
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		303 180	200 698	160 291
B	WC031 Theewaterskloof	11 209	11 000	11 500
B	WC032 Overstrand	97 736	122 237	53 417
B	WC033 Cape Agulhas	-	-	-
B	WC034 Swellendam	32 014	-	-
C	DC3 Overberg District Municipality	12 300	4 000	500
Total: Overberg Municipalities		153 259	137 237	65 417
B	WC041 Kannaland	250	-	-
B	WC042 Hessequa	22 500	27 850	36 680
B	WC043 Mossel Bay	-	-	-
B	WC044 George	65 781	48 500	37 250
B	WC045 Oudtshoorn	-	-	-
B	WC047 Bitou	15 800	-	-
B	WC048 Knysna	9 650	11 800	10 000
C	DC4 Eden District Municipality	15 900	-	-
Total: Eden Municipalities		129 881	88 150	83 930
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	3 725	880	680
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		3 725	880	680
Total: Western Cape Municipalities		1 758 617	1 603 109	1 761 132
National Total		8 052 513	7 294 706	8 515 578

Source: National Treasury local government database

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
EASTERN CAPE				
A	NMA Nelson Mandela	1 161 727	1 599 473	1 475 506
B	EC101 Camdeboo	-	-	-
B	EC102 Blue Crane Route	12 714	-	-
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	22 470	17 321	-
B	EC105 Ndlambe	-	-	-
B	EC106 Sundays River Valley	14 053	16 901	21 633
B	EC107 Baviaans	-	-	-
B	EC108 Kouga	18 168	21 851	26 569
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		67 405	56 073	48 202
B	EC121 Mbashe	35 916	46 169	59 888
B	EC122 Mngquma	-	-	-
B	EC123 Great Kei	9 888	11 892	14 460
B	EC124 Amahlathi	3 632	-	-
B	EC125 Buffalo City	308 470	725 767	1 058 019
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	8 239	8 750	9 266
C	DC12 Amatole District Municipality	259 357	316 862	392 718
Total: Amatole Municipalities		625 502	1 109 440	1 534 351
B	EC131 Inxuba Yethemba	-	-	-
B	EC132 Tsolwana	8 007	9 631	11 710
B	EC133 Inkwanca	-	-	-
B	EC134 Lukhanji	39 576	34 480	42 197
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	25 590	27 667	32 806
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	16 681	6 343	16 330
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		89 854	78 121	103 043
B	EC141 Elundini	-	-	-
B	EC142 Senqu	36 249	21 947	26 686
B	EC143 Maletswai	20 663	22 882	20 469
B	EC144 Gariep	-	-	-
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		56 911	44 829	47 155
B	EC151 Mbizana	-	-	-
B	EC152 Nlabankulu	-	-	-
B	EC153 Oaukeni	61 543	58 816	68 281
B	EC154 Port St Johns	27 458	-	-
B	EC155 Nyandeni	34 015	39 222	46 809
B	EC156 Mhlotlo	-	-	-
B	EC157 King Sabata Dalindyebo	140 000	-	-
C	DC15 O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities		263 015	98 037	115 090
B	EC442 Umzimvubu	-	-	-
B	EC441 Matatiele	79 162	-	-
C	DC44 Alfred Nzo District Municipality	201 635	300 646	347 537
Total: Alfred Nzo Municipalities		280 797	300 646	347 537
Total: Eastern Cape Municipalities		2 545 212	3 286 620	3 670 884

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
FREE STATE				
B	FS161 Letsemeng	14 381	18 210	2 000
B	FS162 Kopanong	31 122	18 420	13 160
B	FS163 Mohokare	26 483	15 831	19 384
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		71 986	52 461	34 544
B	FS171 Naledi	12 744	14 274	17 353
B	FS172 Mangaung	211 520	231 806	274 907
B	FS173 Mantsopa	18 117	21 873	26 700
C	DC17 Motheo District Municipality	-	-	-
Total: Motheo Municipalities		242 381	267 953	318 960
B	FS181 Masilonyana	33 211	40 322	46 868
B	FS182 Tokologo	14 845	-	-
B	FS183 Tswelopele	20 799	25 015	30 415
B	FS184 Matjhabeng	153 104	208 602	241 869
B	FS185 Nala	43 718	45 642	2 775
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		265 677	319 581	321 927
B	FS191 Setsoto	91 539	96 116	100 922
B	FS192 Dihlabeng	76 427	112 530	-
B	FS193 Nketoana	23 317	33 863	24 600
B	FS194 Maluti-a-Phofung	230 840	272 636	252 329
B	FS195 Phumelela	58 548	66 600	74 500
C	DC19 Thabo Mofutsanyana District Municipality	19 177	18 238	16 587
Total: Thabo Mofutsanyana Municipalities		499 847	599 983	468 937
B	FS201 Moghaka	61 760	-	-
B	FS203 Ngwathe	62 573	50 582	56 360
B	FS204 Metsimaholo	245 538	233 062	75 415
B	FS205 Mafube	25 712	29 302	30 901
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		395 583	312 946	162 676
Total: Free State Municipalities		1 475 475	1 552 924	1 307 044
GAUTENG				
A	EKU Ekurhuleni	682 398	922 230	832 910
A	JHB City of Johannesburg	883 686	2 102 245	1 750 271
A	TSH City of Tshwane	1 325 026	1 087 673	1 476 641
B	GT461 Nokeng tsa Taemane	16 915	20 344	24 736
B	GT462 Kungwini	32 092	36 372	48 226
C	DC46 Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities		49 007	56 716	72 962
B	GT421 Emfuleni	(183 158)	(202 481)	(251 773)
B	GT422 Midvaal	18 869	240 467	229 687
B	GT423 Lesedi	20 269	-	-
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		(144 020)	37 986	(22 085)
B	GT481 Mogale City	103 349	119 673	173 953
B	GT482 Randfontein	67 518	16 000	-
B	GT483 Westonaria	-	-	-
B	GT484 Merafong City	-	-	-
C	DC48 West Rand District Municipality	9 415	-	-
Total: West Rand Municipalities		180 283	135 673	173 953
Total: Gauteng Municipalities		2 976 380	4 342 523	4 284 651

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2010/11 – 2012/13

	Code	Municipality	2010/11	2011/12	2012/13
KWAZULU-NATAL					
A	ETH	eThekweni	2 425 990	2 029 099	2 111 070
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	248 557	-	-
B	KZN213	Umzumbhe	33 660	36 353	39 261
B	KZN214	uMuziwabantu	-	-	-
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	153 043	-	-
C	DC21	Ugu District Municipality	232 934	244 581	256 810
Total: Ugu Municipalities			668 195	280 934	296 072
B	KZN221	uMshwathi	20 500	-	-
B	KZN222	uMngeni	26 837	18 346	22 228
B	KZN223	Mpofana	6 039	-	-
B	KZN224	Impendle	7 007	7 428	7 873
B	KZN225	Msunduzi	136 513	134 650	159 038
B	KZN226	Mkhambathini	11	10	12
B	KZN227	Richmond	21 564	15 500	18 414
C	DC22	uMgungundlovu District Municipality	96 055	102 010	101 722
Total: uMgungundlovu Municipalities			314 526	277 944	309 288
B	KZN232	Emnambithi/Ladysmith	51 518	42 964	33 304
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	28 899	33 761	29 779
B	KZN235	Okhahlamba	-	-	-
B	KZN236	Imbabazane	110 632	149 954	196 760
C	DC23	Uthukela District Municipality	147 028	186 170	241 750
Total: Uthukela Municipalities			338 077	412 849	501 593
B	KZN241	Endumeni	12 905	-	-
B	KZN242	Nquthu	17 500	21 000	25 558
B	KZN244	Msinga	18 277	-	-
B	KZN245	Umvoti	14 400	14 169	12 251
C	DC24	Umzinyathi District Municipality	154 394	-	-
Total: Umzinyathi Municipalities			217 476	35 169	37 809
B	KZN252	Newcastle	174 553	26 865	26 865
B	KZN253	eMadlangeni	7 370	7 615	-
B	KZN254	Dannhauser	13 130	-	-
C	DC25	Amajuba District Municipality	35 945	41 211	50 109
Total: Amajuba Municipalities			230 998	75 691	76 974
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	36 940	38 975	43 504
B	KZN265	Nongoma	32 351	37 868	45 373
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	219 739	276 576	308 755
Total: Zululand Municipalities			289 030	353 419	397 632
B	KZN271	Umhlabuyalingana	25 388	31 550	38 746
B	KZN272	Jozini	33 294	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	3	17	22
B	KZN275	Mtubatuba	11 313	-	-
C	DC27	Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities			69 998	31 567	38 768
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlathuze	76 332	97 261	119 215
B	KZN283	Ntambanana	5 810	-	-
B	KZN284	Umlalazi	52 642	52 138	53 980
B	KZN285	Mthonjaneni	14 062	-	-
B	KZN286	Nkandla	14 872	17 886	21 748
C	DC28	uThungulu District Municipality	125 756	162 533	273 234
Total: uThungulu Municipalities			289 473	329 818	468 178
B	KZN291	Mandeni	78 353	86 268	86 564
B	KZN292	KwaDukuza	141 643	258 547	326 753
B	KZN293	Ndwedwe	24 314	49 771	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	248 577	-	-
Total: iLembe Municipalities			492 887	394 586	413 317
B	KZN431	Ingwe	30 894	32 226	37 501
B	KZN432	Kwa Sani	14 058	22 886	29 589
B	KZN433	Greater Kokstad	54 790	61 927	52 750
B	KZN434	Ubuhlebezwe	18 521	17 408	21 167
B	KZN435	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	153 368	104 044	163 005
Total: Sisonke Municipalities			271 631	238 491	304 012
Total: KwaZulu-Natal Municipalities			5 608 282	4 459 568	4 954 712

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
LIMPOPO				
B	LIM473 Makhuduthamaga	76 017	80 730	85 493
B	LIM474 Fetakgomo	12 450	3 715	10 985
B	LIM471 Greater Marble Hall	14 859	16 500	16 500
B	LIM472 Elias Motoaledi	24 143	29 037	35 306
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	357 014	-	-
Total: Greater Sekhukhune District Municipalities		484 483	129 982	148 284
B	LIM331 Greater Giyani	68 326	88 783	84 184
B	LIM332 Greater Letaba	34 238	27 762	20 000
B	LIM333 Greater Tzaneen	61 897	64 682	67 593
B	LIM334 Ba-Phalaborwa	42 446	47 451	53 191
B	LIM335 Maruleng	25 415	32 698	44 267
C	DC33 Mopani District Municipality	360 128	671 039	1 014 778
Total: Mopani Municipalities		592 450	932 415	1 284 013
B	LIM341 Musina	10 010	12 039	14 638
B	LIM342 Mutale	13	14	17
B	LIM343 Thulamela	70 964	61 295	74 529
B	LIM344 Makhado	56 116	60 562	77 558
C	DC34 Vhembe District Municipality	589 627	783 199	845 072
Total: Vhembe Municipalities		726 730	917 109	1 011 814
B	LIM351 Blouberg	26 850	22 519	24 865
B	LIM352 Aganang	34 310	47 060	68 170
B	LIM353 Molemole	11 072	7 000	7 500
B	LIM354 Potokwane	353 201	225 606	254 032
B	LIM355 Lepelle-Nkumpi	74 557	57 258	64 428
C	DC35 Capricorn District Municipality	246 239	342 452	457 914
Total: Capricorn Municipalities		746 229	701 895	876 909
B	LIM361 Thabazimbi	33 892	45 794	48 954
B	LIM362 Lephahale	43 556	30 948	24 543
B	LIM364 Mookgopong	10 691	12 859	15 635
B	LIM365 Modimolle	27 979	32 466	39 868
B	LIM366 Bela Bela	15 903	18 518	21 868
B	LIM367 Mogalakwena	161 050	206 695	239 718
C	DC36 Waterberg District Municipality	-	-	-
Total: Waterberg Municipalities		293 071	347 280	390 586
Total: Limpopo Municipalities		2 842 962	3 028 681	3 711 605
MPUMALANGA				
B	MP301 Albert Luthuli	-	-	-
B	MP302 Msukaligwa	45 891	51 721	60 547
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	-	-	-
B	MP306 Dipaleseng	-	-	-
B	MP307 Govan Mbeki	95 807	85 538	113 670
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		141 698	137 259	174 218
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	140 692	-	-
B	MP313 Steve Tshwete	46 073	39 410	45 587
B	MP314 Emakhazeni	-	-	-
B	MP315 Thembisile	70 388	-	-
B	MP316 Dr JS Moroka	92 933	108 299	111 042
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		350 086	147 709	156 629
B	MP321 Thaba Chweu	21	24	31
B	MP322 Mbombela	575 669	-	-
B	MP323 Umjindi	38	34	39
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	-	-	-
C	DC32 Ehlanzeni District Municipality	2 000	-	-
Total: Ehlanzeni Municipalities		577 728	59	70
Total: Mpumalanga Municipalities		1 069 513	285 026	330 917

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
NORTHERN CAPE				
B	NC451	Moshaweng	-	-
B	NC452	Ga-Segonyana	3 483	-
B	NC453	Gammagara	26 427	46 580
C	DC45	Kgalagadi District Municipality	-	-
Total: Kgalagadi Municipalities		29 910	46 580	18 025
B	NC061	Richtersveld	-	-
B	NC062	Nama Khoi	22 279	17 002
B	NC064	Kamiesberg	-	-
B	NC065	Hantam	-	-
B	NC066	Karoo Hoogland	-	-
B	NC067	Khai-Ma	12 138	7 579
C	DC6	Namakwa District Municipality	-	-
Total: Namakwa Municipalities		34 417	24 581	17 808
B	NC071	Ubuntu	-	-
B	NC072	Umsobomvu	44 527	47 590
B	NC073	Emthanjeni	-	-
B	NC074	Kareeberg	6 622	137 462
B	NC075	Renosterberg	9 203	9 774
B	NC076	Thembelihle	7 857	11 263
B	NC077	Siyathemba	7 156	8 450
B	NC078	Siyancuma	-	-
C	DC7	Karoo District Municipality	-	-
Total: Karoo Municipalities		75 365	214 538	137 856
B	NC081	Mier	6 420	8 666
B	NC082	!Kali Garib	68 631	39 282
B	NC083	//Khara Hais	-	-
B	NC084	!Kheis	-	-
B	NC085	Tsantsabane	21 861	10 329
B	NC086	Kgalelopele	20 225	35 697
C	DC8	Siyanda District Municipality	30	17
Total: Siyanda Municipalities		117 168	93 991	89 327
B	NC091	Sol Plaatje	99 673	78 709
B	NC092	Dikgatlong	-	-
B	NC093	Magareng	17 178	19 490
B	NC094	Phokwane	70 881	81 276
C	DC9	Frances Baard District Municipality	-	-
Total: Frances Baard Municipalities		187 732	179 475	192 431
Total: Northern Cape Municipalities		444 591	559 165	455 448
NORTH WEST				
B	NW371	Moretele	85 500	102 096
B	NW372	Madibeng	166 031	175 993
B	NW373	Rustenburg	324 536	183 376
B	NW374	Kgellengrivier	17 302	22 600
B	NW375	Moses Kotane	104 034	107 818
C	DC37	Bojanala Platinum District Municipality	161 712	155 432
Total: Bojanala Platinum Municipalities		859 116	747 315	734 774
B	NW381	Ratlou	-	19 096
B	NW382	Tswaing	-	-
B	NW383	Mafikeng	(29 417)	(35 380)
B	NW384	Ditsobotla	29 333	34 123
B	NW385	Ramotshere Moiloa	7 539	8 400
C	DC38	Central District Municipality	173 009	199 149
Total: Central Municipalities		180 464	225 388	285 038
B	NW391	Kagisano	19 530	16 374
B	NW392	Naledi	122 252	127 917
B	NW393	Mamusa	-	11 803
B	NW394	Greater Taung	37 882	40 283
B	NW395	Molopo	9 209	8 597
B	NW396	Lekwa-Teemane	17 361	23 691
C	DC39	Bophirima District Municipality	75 039	40 838
Total: Bophirima Municipalities		281 274	269 503	304 153
B	NW401	Ventersdorp	21 920	20 040
B	NW402	Tlokwe	30 078	55 203
B	NW403	City of Matlosana	142 984	113 159
B	NW404	Maquassi Hills	-	-
C	DC40	Southern District Municipality	63 008	14 601
Total: Southern Municipalities		257 990	203 003	196 618
Total: North West Municipalities		1 578 844	1 445 209	1 520 584

TABLE 4.2: CAPITAL EXPENDITURE: GRANTS AND SUBSIDIES – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	1 635 800	2 393 315	1 919 653
B	WC011 Matzikama	33 565	22 744	21 086
B	WC012 Cederberg	15 260	15 260	15 260
B	WC013 Bergrivier	11 624	9 727	11 827
B	WC014 Saldanha Bay	14 057	3 776	1 550
B	WC015 Swartland	29 885	12 973	14 559
C	DC1 West Coast District Municipality	6 690	165	170
Total: West Coast Municipalities		111 082	64 645	64 452
B	WC022 Witzenberg	42 316	26 375	47 000
B	WC023 Drakenstein	47 255	71 371	70 114
B	WC024 Stellenbosch	64 173	60 175	62 201
B	WC025 Breede Valley	20 096	22 118	26 894
B	WC026 Breede River Winelands	39 011	43 018	45 376
C	DC2 Cape Winelands District Municipality	1 172	-	-
Total: Cape Winelands Municipalities		214 021	223 057	251 585
B	WC031 Theewaterskloof	47 270	55 553	58 715
B	WC032 Overstrand	26 003	23 039	25 657
B	WC033 Cape Agulhas	7 049	8 478	10 308
B	WC034 Swellendam	50 476	-	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		130 798	87 070	94 680
B	WC041 Kannaland	18 828	23 566	17 382
B	WC042 Hessequa	12 273	10 551	12 829
B	WC043 Mossel Bay	28 296	25 607	-
B	WC044 George	78 548	76 287	100 418
B	WC045 Oudtshoorn	31 017	58 531	53 246
B	WC047 Bitou	59 456	-	-
B	WC048 Knysna	52 435	47 917	50 162
C	DC4 Eden District Municipality	13 171	14 231	10 008
Total: Eden Municipalities		294 023	256 689	244 045
B	WC051 Laingsburg	11 844	6 022	-
B	WC052 Prince Albert	9 796	5 866	7 055
B	WC053 Beaufort West	44 007	12 199	10 577
C	DC5 Central Karoo District Municipality	9 285	9 973	11 410
Total: Central Karoo Municipalities		74 932	34 060	29 042
Total: Western Cape Municipalities		2 460 656	3 058 836	2 603 456
National Total		21 001 915	22 018 553	22 839 302

Source: National Treasury local government database

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
EASTERN CAPE				
A	NMA Nelson Mandela	2 183 123	2 733 990	2 629 180
B	EC101 Camdeboo	47 967	-	-
B	EC102 Blue Crane Route	17 835	-	-
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	60 912	30 593	-
B	EC105 Ndlambe	12 174	706	22 582
B	EC106 Sundays River Valley	14 458	16 931	21 633
B	EC107 Baviaans	-	-	-
B	EC108 Kouga	39 868	31 851	32 569
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	6 176	4 433	4 036
Total: Cacadu Municipalities		199 389	84 514	80 820
B	EC121 Mbashe	41 327	47 818	61 639
B	EC122 Mngquma	45 059	52 817	63 425
B	EC123 Great Kei	12 172	14 246	16 929
B	EC124 Amahlathi	7 733	3 547	4 616
B	EC125 Buffalo City	480 112	1 022 382	1 223 864
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	9 629	10 226	10 829
C	DC12 Amatole District Municipality	324 136	369 472	448 120
Total: Amatole Municipalities		920 168	1 520 509	1 829 422
B	EC131 Inxuba Yethemba	-	-	-
B	EC132 Tsolwana	12 707	9 631	11 710
B	EC133 Inkwanca	7 539	8 989	10 828
B	EC134 Lukhanji	43 286	38 438	46 543
B	EC135 Intsika Yethu	22 796	20 270	22 500
B	EC136 Emalahleni	27 850	29 377	35 536
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	18 521	6 991	17 016
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		132 698	113 697	144 134
B	EC141 Elundini	29 754	28 661	33 584
B	EC142 Senqu	60 624	25 615	30 407
B	EC143 Maletswai	27 190	23 939	21 562
B	EC144 Gariep	22 088	-	-
C	DC14 Ukhahlamba District Municipality	166 991	-	-
Total: Ukhahlamba Municipalities		306 648	78 216	85 552
B	EC151 Mbizana	-	-	-
B	EC152 Nlabankulu	25 470	39 393	43 658
B	EC153 Oaukeni	64 543	58 816	68 281
B	EC154 Port St Johns	27 458	-	-
B	EC155 Nyandeni	34 015	39 222	46 809
B	EC156 Mhlontlo	-	-	-
B	EC157 King Sabata Dalindyebo	292 565	92 558	112 542
C	DC15 O.R. Tambo District Municipality	617 108	685 055	609 101
Total: O.R. Tambo Municipalities		1 061 159	915 043	880 391
B	EC442 Umzimvubu	59 614	61 541	73 308
B	EC441 Matatiele	121 930	-	-
C	DC44 Alfred Nzo District Municipality	201 635	300 646	347 537
Total: Alfred Nzo Municipalities		383 179	362 187	420 845
Total: Eastern Cape Municipalities		5 186 365	5 808 156	6 070 344

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
FREE STATE				
B	FS161 Letsemeng	15 141	18 210	2 000
B	FS162 Kopanong	34 191	21 069	33 203
B	FS163 Mohokare	56 986	17 831	19 384
C	DC16 Xhariep District Municipality	2 055	-	-
Total: Xhariep Municipalities		108 373	57 110	54 587
B	FS171 Naledi	12 744	14 274	17 353
B	FS172 Mangaung	373 256	720 840	530 925
B	FS173 Mantsopa	39 532	40 819	44 900
C	DC17 Motheo District Municipality	150	-	-
Total: Motheo Municipalities		425 682	775 933	593 178
B	FS181 Masilonyana	37 061	44 411	51 198
B	FS182 Tokologo	14 845	-	-
B	FS183 Tswelopele	21 291	25 570	31 019
B	FS184 Matjhabeng	159 604	208 602	241 869
B	FS185 Nala	61 766	45 642	55 497
C	DC18 Lejweleputswa District Municipality	16 240	4 050	4 050
Total: Lejweleputswa Municipalities		310 807	328 276	383 633
B	FS191 Setsoto	92 719	96 116	100 922
B	FS192 Dihlabeng	95 767	129 804	-
B	FS193 Nketoana	32 612	40 893	70 000
B	FS194 Maluti-a-Phofung	266 440	293 910	276 439
B	FS195 Phumelela	60 468	67 000	74 900
C	DC19 Thabo Mofutsanyana District Municipality	19 177	18 238	16 587
Total: Thabo Mofutsanyana Municipalities		567 182	645 961	538 847
B	FS201 Moghaka	126 267	-	-
B	FS203 Ngwathe	67 664	77 359	95 905
B	FS204 Metsimaholo	344 317	350 711	172 134
B	FS205 Mafube	25 712	29 302	30 901
C	DC20 Fezile Dabi District Municipality	6 290	3 550	3 740
Total: Fezile Dabi Municipalities		570 250	460 922	302 681
Total: Free State Municipalities		1 982 295	2 268 201	1 872 926
GAUTENG				
A	EKU Ekurhuleni	2 160 091	2 118 151	2 161 604
A	JHB City of Johannesburg	3 058 761	3 970 270	4 408 022
A	TSH City of Tshwane	3 194 975	2 928 006	3 393 885
B	GT461 Nokeng tsa Taemane	16 915	20 344	24 736
B	GT462 Kungwini	61 068	85 052	94 326
C	DC46 Metsweding District Municipality	260	-	-
Total: Metsweding Municipalities		78 243	105 396	119 062
B	GT421 Emfuleni	337 148	(415 783)	(527 409)
B	GT422 Midvaal	40 235	240 467	349 687
B	GT423 Lesedi	70 890	-	-
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		448 273	(175 316)	(177 721)
B	GT481 Mogale City	214 330	213 445	314 709
B	GT482 Randfontein	103 156	16 600	150
B	GT483 Westonaria	-	-	-
B	GT484 Merafong City	-	-	-
C	DC48 West Rand District Municipality	29 828	2 161	153
Total: West Rand Municipalities		347 315	232 206	315 012

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: Gauteng Municipalities		9 287 658	9 178 712	10 219 863
KWAZULU-NATAL				
A	ETH eThekweni	5 370 572	5 421 701	4 856 240
B	KZN211 Vulamehlo	11 847	14 126	17 047
B	KZN212 Umdoni	264 355	-	-
B	KZN213 Umzumbe	33 660	36 353	39 262
B	KZN214 uMuziwabantu	42 278	16 595	16 800
B	KZN215 Ezingolweni	9 605	12 125	14 527
B	KZN216 Hibiscus Coast	243 522	-	-
C	DC21 Ugu District Municipality	399 514	419 489	440 464
Total: Ugu Municipalities		1 004 781	498 689	528 099
B	KZN221 uMshwathi	24 230	-	-
B	KZN222 uMngeni	26 837	18 346	22 228
B	KZN223 Mpoiana	9 579	-	-
B	KZN224 Impendle	7 007	7 428	7 873
B	KZN225 Msunduzi	295 937	305 211	337 744
B	KZN226 Mkhambathini	11	10	12
B	KZN227 Richmond	24 736	15 500	18 414
C	DC22 uMgungundlovu District Municipality	96 055	102 010	101 722
Total: uMgungundlovu Municipalities		484 392	448 505	487 994
B	KZN232 Emnambithi/Ladysmith	68 359	43 428	33 719
B	KZN233 Indaka	13 944	-	-
B	KZN234 Umtshezi	34 659	24 923	21 851
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	153 579	200 369	251 423
C	DC23 Ulhukela District Municipality	148 976	188 235	243 939
Total: Uthukela Municipalities		419 517	456 955	550 931
B	KZN241 Endumeni	22 060	-	-
B	KZN242 Nquthu	17 500	21 000	25 558
B	KZN244 Msinga	21 377	-	-
B	KZN245 Umvoti	34 450	27 178	26 026
C	DC24 Umzinyathi District Municipality	187 077	-	-
Total: Umzinyathi Municipalities		282 464	48 178	51 584
B	KZN252 Newcastle	229 804	43 075	43 075
B	KZN253 eMadlangeni	7 370	7 615	-
B	KZN254 Dannhauser	20 038	-	-
C	DC25 Amajuba District Municipality	62 373	42 643	51 086
Total: Amajuba Municipalities		319 585	93 333	94 161
B	KZN261 eDumbe	17 528	8 016	10 172
B	KZN262 uPhongolo	23 868	-	-
B	KZN263 Abaqulusi	39 003	40 254	44 863
B	KZN265 Nongoma	38 710	40 471	47 723
B	KZN266 Ulundi	29 249	25 010	31 762
C	DC26 Zululand District Municipality	223 812	276 742	308 931
Total: Zululand Municipalities		372 170	390 493	443 451
B	KZN271 Umhlabuyalingana	25 388	31 550	38 746
B	KZN272 Jozini	33 294	-	-
B	KZN273 The Big Five False Bay	9 464	9 772	11 176
B	KZN274 Hlabisa	6	18	66
B	KZN275 Mtubatuba	21 336	-	-
C	DC27 Umkhanyakude District Municipality	188 848	188 830	229 600
Total: Umkhanyakude Municipalities		278 336	230 170	279 588
B	KZN281 Mbonambi	15 135	17 624	20 650
B	KZN282 uMhlathuze	234 827	217 910	394 856
B	KZN283 Ntambanana	5 832	-	-
B	KZN284 Umlalazi	52 642	52 138	53 980
B	KZN285 Mthonjaneni	15 663	-	-
B	KZN286 Nkandla	14 872	17 886	21 748
C	DC28 uThungulu District Municipality	148 646	198 763	309 394
Total: uThungulu Municipalities		487 617	504 321	800 629
B	KZN291 Mandeni	76 402	86 068	86 564
B	KZN292 KwaDukuza	276 072	295 608	366 525
B	KZN293 Ndwedwe	42 314	49 771	-
B	KZN294 Maphumulo	20 343	-	-
C	DC29 iLembe District Municipality	258 946	-	-
Total: iLembe Municipalities		674 077	431 447	453 089
B	KZN431 Ingwe	30 894	32 226	37 501
B	KZN432 Kwa Sani	15 197	22 886	29 589
B	KZN433 Greater Kokstad	100 355	124 911	104 138
B	KZN434 Ubuhlebezwe	24 015	21 099	29 564
B	KZN435 Umzimkhulu	31 679	-	-
C	DC43 Sisonke District Municipality	228 316	182 046	187 778
Total: Sisonke Municipalities		430 455	383 168	388 570

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: KwaZulu-Natal Municipalities		10 123 966	8 906 958	8 934 336
LIMPOPO				
B	LIM473 Makhuduthamaga	76 017	80 730	85 493
B	LIM474 Fetakgomo	13 051	15 688	19 586
B	LIM471 Greater Marble Hall	20 076	21 007	21 007
B	LIM472 Elias Motsoaledi	81 077	76 021	71 000
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	371 796	313 784	438 482
Total: Greater Sekhukhune District Municipalities		562 017	507 230	635 567
B	LIM331 Greater Giyani	68 326	88 783	84 184
B	LIM332 Greater Letaba	71 181	60 782	62 000
B	LIM333 Greater Tzaneen	124 553	64 682	67 593
B	LIM334 Ba-Phalaborwa	80 496	69 401	77 039
B	LIM335 Maruleng	25 415	32 698	44 267
C	DC33 Mopani District Municipality	372 578	676 794	1 021 448
Total: Mopani Municipalities		742 549	993 140	1 356 531
B	LIM341 Musina	17 310	19 792	25 896
B	LIM342 Mutale	13	14	17
B	LIM343 Thulamela	101 244	97 234	95 806
B	LIM344 Makhado	165 519	174 500	184 900
C	DC34 Vhembe District Municipality	589 627	635 118	686 016
Total: Vhembe Municipalities		873 713	926 658	992 635
B	LIM351 Blouberg	32 025	33 010	35 011
B	LIM352 Aganang	40 052	53 903	71 765
B	LIM353 Molemole	14 722	14 500	7 500
B	LIM354 Polokwane	839 490	341 684	376 774
B	LIM355 Lepelle-Nkumpi	107 385	78 837	70 771
C	DC35 Capricorn District Municipality	246 239	342 452	457 914
Total: Capricorn Municipalities		1 279 914	864 387	1 019 735
B	LIM361 Thabazimbi	49 039	52 422	56 039
B	LIM362 Lephahale	96 251	30 948	24 543
B	LIM364 Mookgopong	25 863	19 000	22 000
B	LIM365 Modimolle	40 539	32 466	39 868
B	LIM366 Bela Bela	25 403	18 518	21 868
B	LIM367 Mogalakwena	171 151	219 251	242 995
C	DC36 Waterberg District Municipality	20 481	1 000	-
Total: Waterberg Municipalities		428 727	373 605	407 313
Total: Limpopo Municipalities		3 886 920	3 665 021	4 411 782
MPUMALANGA				
B	MP301 Albert Luthuli	22 419	-	11 539
B	MP302 Msukaligwa	50 466	54 637	64 030
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	68 021	49 235	50 357
B	MP306 Dipaleseng	-	-	-
B	MP307 Govan Mbeki	130 230	116 419	130 148
C	DC30 Gert Sibande District Municipality	87 000	43 000	43 000
Total: Gert Sibande Municipalities		358 136	263 291	299 074
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	288 428	250 362	234 288
B	MP314 Emakhazeni	13 748	16 103	19 087
B	MP315 Thembisile	75 239	-	-
B	MP316 Dr JS Moroka	168 000	211 750	207 675
C	DC31 Nkangala District Municipality	20 128	11 322	11 498
Total: Nkangala Municipalities		565 543	489 537	472 548
B	MP321 Thaba Chweu	21	24	31
B	MP322 Mbombela	700 290	-	-
B	MP323 Umjindi	42	36	41
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	-	-	-
C	DC32 Ehlanzeni District Municipality	40 047	62 397	63 302

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: Mpumalanga Municipalities		1 664 080	815 286	834 996
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	35 593	-	-
B	NC453 Gammagara	47 562	89 498	22 916
C	DC45 Kgalagadi District Municipality	5 400	-	-
Total: Kgalagadi Municipalities		88 555	89 498	22 916
B	NC061 Richtersveld	5 914	7 113	8 648
B	NC062 Nama Khoi	23 629	18 226	14 806
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	-	-	-
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khai-Ma	12 138	7 579	9 215
C	DC6 Namakwa District Municipality	1 837	-	-
Total: Namakwa Municipalities		43 518	32 918	32 669
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	44 527	47 590	-
B	NC073 Emthanjeni	-	-	-
B	NC074 Kareeberg	6 622	143 632	107 725
B	NC075 Renosterberg	9 203	9 756	10 341
B	NC076 Thembehlhe	12 180	15 830	17 113
B	NC077 Siyathemba	7 156	8 450	10 276
B	NC078 Siyancuma	-	17	1
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		79 688	225 274	145 456
B	NC081 Mier	6 420	8 666	9 731
B	NC082 !Kali Garib	87 753	47 554	55 806
B	NC083 //Khara Hais	53 814	-	-
B	NC084 !Kheis	-	-	-
B	NC085 Tsantsabane	50 502	13 384	13 558
B	NC086 Kgatelopele	22 883	35 697	18 994
C	DC8 Siyanda District Municipality	30	17	12
Total: Siyanda Municipalities		221 402	105 318	98 101
B	NC091 Sol Plaatje	304 673	134 709	94 480
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	17 178	19 490	22 256
B	NC094 Phokwane	34 580	-	-
C	DC9 Frances Baard District Municipality	2 988	5 655	639
Total: Northern Cape Municipalities		792 581	612 862	416 518
NORTH WEST				
B	NW371 Moretele	87 500	104 096	143 065
B	NW372 Madibeng	172 031	182 353	193 294
B	NW373 Rustenburg	387 566	207 494	114 410
B	NW374 Kgellengrivier	17 492	22 651	24 166
B	NW375 Moses Kotane	115 634	108 558	127 405
C	DC37 Bojanala Platinum District Municipality	161 712	155 432	164 602
Total: Bojanala Platinum Municipalities		941 935	780 584	766 942
B	NW381 Ratlou	-	19 096	23 100
B	NW382 Tswaing	20 968	25 495	-
B	NW383 Mafikeng	39 380	(45 880)	(53 019)
B	NW384 Ditsobotla	62 585	66 465	70 387
B	NW385 Ramotshere Moiloa	32 351	37 143	65 852
C	DC38 Central District Municipality	218 834	229 998	252 998
Total: Central Municipalities		374 117	332 317	359 318
B	NW391 Kagisano	38 327	23 091	36 850
B	NW392 Naledi	87 935	53 110	70 741
B	NW393 Mamusa	425	12 128	14 074
B	NW394 Greater Taung	55 330	58 759	62 226
B	NW395 Molopo	11 569	7 016	5 948
B	NW396 Lekwa-Teemane	19 915	26 676	23 824
C	DC39 Bophirima District Municipality	125 456	41 048	66 094
Total: Bophirima Municipalities		338 957	221 828	279 756
B	NW401 Ventersdorp	26 271	20 040	24 374
B	NW402 Tlokwe	97 255	83 955	21 544
B	NW403 City of Matlosana	324 146	241 057	179 557
B	NW404 Maquassi Hills	33 757	319	387
C	DC40 Southern District Municipality	71 819	15 924	17 251
Total: Southern Municipalities		553 248	361 294	243 113
Total: North West Municipalities		2 208 258	1 696 022	1 649 130

TABLE 5: CAPITAL EXPENDITURE – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13	
WESTERN CAPE					
A	CPT	City of Cape Town	3 607 364	4 240 889	4 118 720
B	WC011	Matzikama	57 772	37 673	39 521
B	WC012	Cederberg	18 687	18 687	18 687
B	WC013	Bergrivier	33 943	38 007	40 811
B	WC014	Saldanha Bay	170 723	141 874	136 921
B	WC015	Swartland	86 603	95 547	80 753
C	DC1	West Coast District Municipality	61 935	88 485	78 945
Total: West Coast Municipalities			429 663	420 274	395 639
B	WC022	Witzenberg	72 356	48 594	59 269
B	WC023	Drakenstein	286 877	313 107	315 383
B	WC024	Stellenbosch	215 564	175 937	153 576
B	WC025	Breede Valley	122 879	73 940	59 008
B	WC026	Breede River Winelands	61 001	71 838	74 360
C	DC2	Cape Winelands District Municipality	19 412	6 625	3 993
Total: Cape Winelands Municipalities			778 089	690 041	665 588
B	WC031	Theewaterskloof	83 052	86 553	90 775
B	WC032	Overstrand	161 809	163 044	98 156
B	WC033	Cape Agulhas	32 012	28 428	34 993
B	WC034	Swellendam	84 993	-	-
C	DC3	Overberg District Municipality	13 662	4 673	1 218
Total: Overberg Municipalities			375 528	282 698	225 142
B	WC041	Kannaland	21 488	23 566	17 382
B	WC042	Hessequa	56 890	71 523	84 394
B	WC043	Mossel Bay	233 346	119 362	83 435
B	WC044	George	175 181	280 574	314 153
B	WC045	Oudtshoorn	70 865	106 458	114 337
B	WC047	Bitou	113 401	-	-
B	WC048	Knysna	68 288	67 015	67 908
C	DC4	Eden District Municipality	41 226	20 601	20 016
Total: Eden Municipalities			780 685	689 099	701 625
B	WC051	Laingsburg	13 616	7 628	808
B	WC052	Prince Albert	13 346	7 476	8 825
B	WC053	Beaufort West	50 148	17 058	15 431
C	DC5	Central Karoo District Municipality	9 628	10 045	11 487
Total: Central Karoo Municipalities			86 739	42 207	36 551
Total: Western Cape Municipalities			6 058 067	6 365 208	6 143 264
National Total			41 190 190	39 316 427	40 553 160

Source: National Treasury local government database

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
EASTERN CAPE					
A	NMA	Nelson Mandela	435 515	735 462	583 886
B	EC101	Camdeboo	36 643	-	-
B	EC102	Blue Crane Route	5 565	-	-
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	7 132	-	-
B	EC105	Ndlambe	420	-	16 318
B	EC106	Sundays River Valley	14 053	16 901	21 633
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	25 318	23 851	26 569
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			89 131	40 752	64 519
B	EC121	Mbhashe	-	-	-
B	EC122	Mngquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC125	Buffalo City	114 665	157 684	173 500
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	262 856	312 777	374 770
Total: Amatole Municipalities			377 521	470 460	548 270
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	11 710
B	EC133	Inkwanca	525	572	618
B	EC134	Lukhanji	-	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	447	500	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			971	1 072	12 328
B	EC141	Elundini	200	212	225
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	139 876	-	-
Total: Ukhahlamba Municipalities			140 076	212	225
B	EC151	Mbizana	-	-	-
B	EC152	Nlabankulu	-	-	-
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlontlo	-	-	-
B	EC157	King Sabata Dalindyebo	-	-	-
C	DC15	O.R. Tambo District Municipality	473 300	600 979	516 206
Total: O.R. Tambo Municipalities			473 300	600 979	516 206
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	-	-	-
C	DC44	Alfred Nzo District Municipality	141 047	220 629	262 798
Total: Alfred Nzo Municipalities			141 047	220 629	262 798
Total: Eastern Cape Municipalities			1 657 561	2 069 566	1 988 232

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code Municipality			2010/11	2011/12	2012/13
FREE STATE					
B	FS161	Letsemeng	9 024	2 115	-
B	FS162	Kopanong	15 000	19 890	24 076
B	FS163	Mohokare	19 805	15 531	18 884
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			43 829	37 536	42 960
B	FS171	Naledi	7 200	6 164	7 631
B	FS172	Mangaung	176 901	250 317	203 767
B	FS173	Mantsopa	24 085	26 493	29 142
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities			208 186	282 974	240 540
B	FS181	Masilonyana	18 920	30 322	36 868
B	FS182	Tokologo	14 041	-	-
B	FS183	Tswelopele	20 799	25 015	30 415
B	FS184	Matjhabeng	79 013	66 870	70 508
B	FS185	Nala	15 147	-	-
C	DC18	Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities			147 920	122 207	137 791
B	FS191	Setsoto	73 913	77 609	81 489
B	FS192	Dhlabeng	21 560	-	-
B	FS193	Nketoana	1 000	6 000	-
B	FS194	Maluti-a-Phofung	130 609	21 274	24 110
B	FS195	Phumelela	32 522	48 100	50 000
C	DC19	Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities			259 604	152 983	155 599
B	FS201	Moghaka	25 452	-	-
B	FS203	Ngwathe	20 073	23 925	35 952
B	FS204	Metsimaholo	29 450	20 900	12 150
B	FS205	Mafube	6 397	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			81 372	44 825	48 102
Total: Free State Municipalities			740 911	640 524	624 992
GAUTENG					
A	EKU	Ekurhuleni	177 424	256 800	292 925
A	JHB	City of Johannesburg	600 013	674 311	932 800
A	TSH	City of Tshwane	815 773	773 061	970 193
B	GT461	Nokeng tsa Taemane	15 915	15 344	24 736
B	GT462	Kungwini	33 942	51 677	55 326
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			49 857	67 021	80 062
B	GT421	Emfuleni	95 801	(53 625)	(88 000)
B	GT422	Midvaal	5 806	130 750	292 687
B	GT423	Lesedi	3 000	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			104 607	77 125	204 687
B	GT481	Mogale City	76 032	58 662	55 889
B	GT482	Randfontein	19 521	-	-
B	GT483	Westonaria	-	-	-
B	GT484	Merafong City	-	-	-
C	DC48	West Rand District Municipality	5 784	-	-
Total: West Rand Municipalities			101 337	58 662	55 889

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
Total: Gauteng Municipalities			1 849 010	1 906 980	2 536 556
KWAZULU-NATAL					
A	ETH	eThekweni	1 305 761	1 492 445	1 189 474
B	KZN211	Vulamehlo	-	-	-
B	KZN212	Umdoni	-	-	-
B	KZN213	Umzumbe	-	-	-
B	KZN214	uMuziwabantu	-	-	-
B	KZN215	Ezingolweni	-	-	-
B	KZN216	Hibiscus Coast	100	-	-
C	DC21	Ugu District Municipality	335 876	352 670	370 304
Total: Ugu Municipalities			335 976	352 670	370 304
B	KZN221	uMshwathi	-	-	-
B	KZN222	uMngeni	-	-	-
B	KZN223	Mpofana	-	-	-
B	KZN224	Impendle	-	-	-
B	KZN225	Msunduzi	54 170	165 641	205 380
B	KZN226	Mkhambathini	-	-	-
B	KZN227	Richmond	-	-	-
C	DC22	uMgungundlovu District Municipality	58 490	62 116	61 941
Total: uMgungundlovu Municipalities			112 660	227 758	267 321
B	KZN232	Emnambithi/Ladysmith	-	-	-
B	KZN233	Indaka	-	-	-
B	KZN234	Umtshezi	-	-	-
B	KZN235	Okhahlamba	-	-	-
B	KZN236	Imbabazane	-	-	-
C	DC23	Uthukela District Municipality	148 950	188 208	243 909
Total: Uthukela Municipalities			148 950	188 208	243 909
B	KZN241	Endumeni	428	-	-
B	KZN242	Nquthu	-	-	-
B	KZN244	Msinga	-	-	-
B	KZN245	Umvoti	-	-	-
C	DC24	Umqinyathi District Municipality	185 127	-	-
Total: Umzinyathi Municipalities			185 555	-	-
B	KZN252	Newcastle	62 863	-	-
B	KZN253	eMadlangeni	-	-	-
B	KZN254	Dannhauser	-	-	-
C	DC25	Amajuba District Municipality	41 765	41 211	50 109
Total: Amajuba Municipalities			104 628	41 211	50 109
B	KZN261	eDumbe	-	-	-
B	KZN262	uPhongolo	-	-	-
B	KZN263	Abaqulusi	1 000	-	-
B	KZN265	Nongoma	-	-	-
B	KZN266	Ulundi	-	-	-
C	DC26	Zululand District Municipality	219 739	276 576	308 755
Total: Zululand Municipalities			220 739	276 576	308 755
B	KZN271	Umhlabuyalingana	-	-	-
B	KZN272	Jozini	-	-	-
B	KZN273	The Big Five False Bay	-	-	-
B	KZN274	Hlabisa	-	-	-
B	KZN275	Mtubatuba	-	-	-
C	DC27	Umkhanyakude District Municipality	188 776	188 830	229 600
Total: Umkhanyakude Municipalities			188 776	188 830	229 600
B	KZN281	Mbonambi	-	-	-
B	KZN282	uMhlathuze	129 437	124 436	168 949
B	KZN283	Ntambanana	-	-	-
B	KZN284	Umlalazi	-	-	-
B	KZN285	Mthonjaneni	-	-	-
B	KZN286	Nkandla	-	-	-
C	DC28	uThungulu District Municipality	147 472	196 903	309 294
Total: uThungulu Municipalities			276 909	321 340	478 243
B	KZN291	Mandeni	-	-	-
B	KZN292	KwaDukuza	-	-	-
B	KZN293	Ndwedwe	-	-	-
B	KZN294	Maphumulo	-	-	-
C	DC29	iLembe District Municipality	249 277	-	-
Total: iLembe Municipalities			249 277	-	-
B	KZN431	Ingwe	-	-	-
B	KZN432	Kwa Sani	-	-	-
B	KZN433	Greater Kokstad	-	-	-
B	KZN434	Ubuhlebezwe	-	-	-
B	KZN435	Umzimkhulu	-	-	-
C	DC43	Sisonke District Municipality	188 619	148 409	162 505
Total: Sisonke Municipalities			188 619	148 409	162 505

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
Total: KwaZulu-Natal Municipalities			3 317 850	3 237 447	3 300 220
LIMPOPO					
B	LIM473	Makhuduthamaga	-	-	-
B	LIM474	Fetakgomo	-	-	-
B	LIM471	Greater Marble Hall	-	-	-
B	LIM472	Elias Motsoaledi	1 000	-	-
B	LIM475	Greater Tubatse	-	-	-
C	DC47	Greater Sekhukhune District Municipality	331 011	307 298	431 808
Total: Greater Sekhukhune District Municipalities			332 011	307 298	431 808
B	LIM331	Greater Giyani	-	-	-
B	LIM332	Greater Letaba	-	-	-
B	LIM333	Greater Tzaneen	-	-	-
B	LIM334	Ba-Phalaborwa	-	-	-
B	LIM335	Maruleng	-	-	-
C	DC33	Mopani District Municipality	241 300	458 239	555 065
Total: Mopani Municipalities			241 300	458 239	555 065
B	LIM341	Musina	-	-	-
B	LIM342	Mutale	-	-	-
B	LIM343	Thulamela	-	2 000	3 000
B	LIM344	Makhado	-	-	-
C	DC34	Vhembe District Municipality	438 074	471 806	511 079
Total: Vhembe Municipalities			438 074	473 806	514 079
B	LIM351	Blouberg	-	-	-
B	LIM352	Aganang	-	-	-
B	LIM353	Molemole	-	-	-
B	LIM354	Polokwane	240 690	142 866	184 707
B	LIM355	Lepelle-Nkumpi	-	-	-
C	DC35	Capricorn District Municipality	193 820	269 552	306 462
Total: Capricorn Municipalities			434 510	412 418	491 169
B	LIM361	Thabazimbi	-	-	-
B	LIM362	Lephalale	46 800	30 158	23 753
B	LIM364	Mookgopong	12 691	9 000	13 809
B	LIM365	Modimolle	18 284	26 000	28 503
B	LIM366	Bela Bela	4 888	-	-
B	LIM367	Mogalakwena	68 924	122 850	135 923
C	DC36	Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities			1 597 483	1 839 769	2 194 108
MPUMALANGA					
B	MP301	Albert Luthuli	1 200	-	-
B	MP302	Msakaligwa	26 811	26 216	24 000
B	MP303	Mkhondo	-	-	-
B	MP304	Pixley Ka Seme	-	-	-
B	MP305	Lekwa	11 600	-	-
B	MP306	Dipaleseng	-	-	-
B	MP307	Govan Mbeki	22 600	35 557	56 749
C	DC30	Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities			62 211	61 772	80 749
B	MP311	Delmas	-	-	-
B	MP312	Emalahleni	-	-	-
B	MP313	Steve Tshwete	66 156	55 799	58 377
B	MP314	Emakhazeni	-	-	-
B	MP315	Thembisile	18 988	-	-
B	MP316	Dr JS Moroka	75 000	85 500	88 000
C	DC31	Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities			160 144	141 299	146 377
B	MP321	Thaba Chweu	11	23	31
B	MP322	Mbombela	73 693	-	-
B	MP323	Umjindi	24	20	25
B	MP324	Nkomazi	-	-	-
B	MP325	Bushbuckridge	-	-	-
C	DC32	Ehlanzeni District Municipality	11 800	16 856	16 075

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
Total: Mpumalanga Municipalities			307 884	219 970	243 256
NORTHERN CAPE					
B	NC451	Moshaweng	-	-	-
B	NC452	Ga-Segonyana	234	-	-
B	NC453	Gammagara	11 221	15 000	-
C	DC45	Kgalagadi District Municipality	4 450	-	-
Total: Kgalagadi Municipalities			15 905	15 000	-
B	NC061	Richtersveld	5 914	7 113	8 648
B	NC062	Nama Khoi	6 979	5 985	7 277
B	NC064	Kamiesberg	-	-	-
B	NC065	Hantam	-	-	-
B	NC066	Karoo Hoogland	-	-	-
B	NC067	Khai-Ma	8 332	7 579	9 215
C	DC6	Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities			21 225	20 677	25 140
B	NC071	Ubuntu	-	-	-
B	NC072	Umsobomvu	44 177	47 590	-
B	NC073	Emthanjeni	-	-	-
B	NC074	Kareeberg	-	43 055	3 455
B	NC075	Renosterberg	-	-	-
B	NC076	Thembehle	250	263	200
B	NC077	Siyathemba	2 350	-	-
B	NC078	Siyancuma	-	15	1
C	DC7	Karoo District Municipality	-	-	-
Total: Karoo Municipalities			46 777	90 922	3 656
B	NC081	Mier	-	8 666	9 731
B	NC082	!Kali Garib	48 325	22 959	24 058
B	NC083	!Khara Hais	-	-	-
B	NC084	!Kheis	-	-	-
B	NC085	Tsantsabane	4 501	621	-
B	NC086	Kgatelopele	9 514	26 171	11 265
C	DC8	Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities			62 341	58 417	45 054
B	NC091	Sol Plaatje	112 858	66 073	29 777
B	NC092	Dikgatlong	-	-	-
B	NC093	Magareng	8 200	8 692	9 127
B	NC094	Phokwane	14 800	-	-
C	DC9	Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities			282 105	259 781	112 754
NORTH WEST					
B	NW371	Moretele	77 000	77 246	79 000
B	NW372	Madibeng	90 200	95 612	101 349
B	NW373	Rustenburg	40 217	84 669	48 200
B	NW374	Kgetlengrivier	-	-	-
B	NW375	Moses Kotane	73 959	101 758	75 660
C	DC37	Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities			281 376	359 285	304 209
B	NW381	Ratlou	-	-	-
B	NW382	Tswaing	-	-	-
B	NW383	Mafikeng	-	-	-
B	NW384	Ditsobotla	5 200	5 522	5 848
B	NW385	Ramotshere Moiloa	140	149	157
C	DC38	Central District Municipality	-	-	-
Total: Central Municipalities			5 340	5 671	6 006
B	NW391	Kagisano	-	-	-
B	NW392	Naledi	12 100	30 000	32 100
B	NW393	Mamusa	-	11 473	13 799
B	NW394	Greater Taung	-	-	-
B	NW395	Molopo	-	-	-
B	NW396	Lekwa-Teemane	-	-	-
C	DC39	Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities			12 100	41 473	45 899
B	NW401	Ventersdorp	6 577	5 708	-
B	NW402	Tlokwe	3 800	3 200	1 400
B	NW403	City of Matlosana	48 850	28 500	31 400
B	NW404	Maquassi Hills	-	-	-
C	DC40	Southern District Municipality	16 430	-	-
Total: Southern Municipalities			75 657	37 408	32 800
Total: North West Municipalities			374 473	443 837	388 914

TABLE 5.1: CAPITAL EXPENDITURE: WATER AND SANITATION – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
WESTERN CAPE					
A	CPT	City of Cape Town	571 601	797 511	1 100 310
B	WC011	Matzikama	26 065	13 950	12 749
B	WC012	Cederberg	6 250	6 250	6 250
B	WC013	Bergrivier	14 367	22 492	21 680
B	WC014	Saldanha Bay	34 733	32 681	16 460
B	WC015	Swartland	46 782	64 410	40 630
C	DC1	West Coast District Municipality	47 151	79 000	69 000
Total: West Coast Municipalities			175 347	218 783	166 769
B	WC022	Witzenberg	25 015	23 427	30 500
B	WC023	Drakenstein	135 329	181 565	174 600
B	WC024	Stellenbosch	86 585	43 239	47 880
B	WC025	Breede Valley	82 458	56 082	53 712
B	WC026	Breede River Winelands	10 100	13 756	20 419
C	DC2	Cape Winelands District Municipality	550	-	-
Total: Cape Winelands Municipalities			340 038	318 068	327 111
B	WC031	Theewaterskloof	29 882	27 096	25 545
B	WC032	Overstrand	59 462	80 080	27 137
B	WC033	Cape Agulhas	7 080	15 478	23 008
B	WC034	Swellendam	23 895	-	-
C	DC3	Overberg District Municipality	40	45	50
Total: Overberg Municipalities			120 359	122 699	75 740
B	WC041	Kannaland	-	-	-
B	WC042	Hessequa	13 330	23 865	25 473
B	WC043	Mossel Bay	160 145	49 407	45 600
B	WC044	George	63 350	128 520	167 495
B	WC045	Oudtshoorn	6 440	13 540	15 440
B	WC047	Bitou	35 595	-	-
B	WC048	Knysna	32 887	18 813	28 116
C	DC4	Eden District Municipality	-	-	-
Total: Eden Municipalities			311 747	234 145	282 124
B	WC051	Laingsburg	3 472	1 472	-
B	WC052	Prince Albert	550	300	300
B	WC053	Beaufort West	31 725	-	-
C	DC5	Central Karoo District Municipality	-	200	200
Total: Central Karoo Municipalities			35 747	1 972	500
Total: Western Cape Municipalities			1 554 838	1 693 179	1 952 553
National Total			11 682 114	12 311 052	13 341 585

Source: National Treasury local government database

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
EASTERN CAPE				
A	NMA Nelson Mandela	258 636	226 537	248 141
B	EC101 Camdeboo	4 993	-	-
B	EC102 Blue Crane Route	-	-	-
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	-	-	-
B	EC105 Ndlambe	3 080	-	5 130
B	EC106 Sundays River Valley	-	-	-
B	EC107 Baviaans	-	-	-
B	EC108 Kouga	4 000	-	-
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		12 073	-	5 130
B	EC121 Mbashe	10 000	15 000	18 000
B	EC122 Mngquma	-	-	-
B	EC123 Great Kei	53	57	60
B	EC124 Amahlati	1 303	829	912
B	EC125 Buffalo City	42 800	66 550	45 000
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	-	-	-
C	DC12 Amatole District Municipality	-	-	-
Total: Amatole Municipalities		54 156	82 436	63 972
B	EC131 Inxuba Yethemba	-	-	-
B	EC132 Tsolwana	-	1 830	-
B	EC133 Inkwanca	-	-	-
B	EC134 Lukhanji	-	-	-
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	5 000	5 000	7 000
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	6 000	5 000	-
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		11 000	11 830	7 000
B	EC141 Elundini	-	-	-
B	EC142 Senqu	3 000	3 000	3 000
B	EC143 Maletswai	10 350	10 375	5 404
B	EC144 Gariep	8 083	-	-
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		21 433	13 375	8 404
B	EC151 Mbizana	-	-	-
B	EC152 Nlabankulu	10 000	20 000	20 000
B	EC153 Oaukeni	20 000	20 000	20 000
B	EC154 Port St Johns	-	-	-
B	EC155 Nyandeni	-	-	-
B	EC156 Mhlontlo	-	-	-
B	EC157 King Sabata Dalindyebo	48 000	-	-
C	DC15 O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities		78 000	40 000	40 000
B	EC442 Umzimvubu	-	-	-
B	EC441 Matatiele	48 200	-	-
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		48 200	-	-
Total: Eastern Cape Municipalities		483 497	374 178	372 647

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
FREE STATE				
B	FS161 Letsemeng	-	-	-
B	FS162 Kopanong	-	-	-
B	FS163 Mohokare	2 824	300	500
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		2 824	300	500
B	FS171 Naledi	-	-	-
B	FS172 Mangaung	49 488	39 481	39 767
B	FS173 Mantsopa	115	-	-
C	DC17 Motheo District Municipality	-	-	-
Total: Motheo Municipalities		49 603	39 481	39 767
B	FS181 Masilonyana	-	-	-
B	FS182 Tokologo	-	-	-
B	FS183 Tswelopele	-	-	-
B	FS184 Matjhabeng	6 500	550	550
B	FS185 Nala	5 600	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		12 100	550	550
B	FS191 Setsoto	-	-	-
B	FS192 Dihlabeng	1 780	36 000	-
B	FS193 Nketoana	-	12 000	13 000
B	FS194 Maluti-a-Phofung	18 000	10 000	20 000
B	FS195 Phumelela	200	-	-
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		19 980	58 000	33 000
B	FS201 Mophaka	-	-	-
B	FS203 Ngwathe	7 000	8 000	5 000
B	FS204 Metsimaholo	26 520	44 999	28 570
B	FS205 Mafube	8 000	8 000	5 000
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		41 520	60 999	38 570
Total: Free State Municipalities		126 027	159 330	112 387
GAUTENG				
A	EKU Ekurhuleni	228 200	243 652	216 042
A	JHB City of Johannesburg	1 031 581	968 540	1 161 600
A	TSH City of Tshwane	575 786	538 100	511 300
B	GT461 Nokeng Isa Taemane	-	-	-
B	GT462 Kungwini	11 100	13 100	13 500
C	DC46 Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities		11 100	13 100	13 500
B	GT421 Emfuleni	30 050	(107 500)	(133 250)
B	GT422 Midvaal	2 750	59 590	39 800
B	GT423 Lesedi	21 700	-	-
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		54 500	(47 910)	(93 450)
B	GT481 Mogale City	19 400	4 950	16 390
B	GT482 Randfontein	13 420	-	-
B	GT483 Westonaria	-	-	-
B	GT484 Merafong City	-	-	-
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		32 820	4 950	16 390

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: Gauteng Municipalities		1 933 987	1 720 432	1 825 382
KWAZULU-NATAL				
A	ETH eThekweni	868 830	1 001 149	784 328
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	12 400	3 000	3 000
B	KZN215 Ezinqolweni	-	-	-
B	KZN216 Hibiscus Coast	13 690	-	-
C	DC21 Ugu District Municipality	-	-	-
Total: Ugu Municipalities		26 090	3 000	3 000
B	KZN221 uMshwathi	8 000	-	-
B	KZN222 uMngeni	3 000	2 000	3 000
B	KZN223 Mpolana	3 000	-	-
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	64 000	11 500	8 500
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		78 000	13 500	11 500
B	KZN232 Emnambithi/Ladysmith	7 560	17 208	2 474
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	-	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		7 560	17 208	2 474
B	KZN241 Endumeni	1 210	-	-
B	KZN242 Nquthu	-	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	6 025	4 033	4 185
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		7 235	4 033	4 185
B	KZN252 Newcastle	6 615	-	-
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	300	-	-
Total: Amajuba Municipalities		6 915	-	-
B	KZN261 eDumbe	2 600	-	-
B	KZN262 uPhongolo	-	-	-
B	KZN263 Abaqulusi	8 000	8 000	8 000
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	2 490	3 000	5 000
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		13 090	11 000	13 000
B	KZN271 Umhlabuyalingana	9 000	12 000	15 000
B	KZN272 Jozini	10 000	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		19 000	12 000	15 000
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	29 375	23 500	132 300
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	3 792	1 076	1 010
B	KZN285 Mthonjaneni	1 000	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		34 167	24 576	133 310
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	99 541	20 000	20 000
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		99 541	20 000	20 000
B	KZN431 Ingwe	5 000	10 000	20 000
B	KZN432 Kwa Sani	7 488	15 000	20 000
B	KZN433 Greater Kokstad	7 748	35 000	31 100
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities		20 236	60 000	71 100

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: KwaZulu-Natal Municipalities		1 180 664	1 166 466	1 057 897
LIMPOPO				
B	LIM473 Makhuduthamaga	18 668	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motsoaledi	5 200	-	2 750
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	3 785	-	-
Total: Greater Sekhukhune District Municipalities		27 653	-	2 750
B	LIM331 Greater Giyani	10 000	12 994	12 321
B	LIM332 Greater Letaba	3 300	2 500	2 000
B	LIM333 Greater Tzaneen	50 390	10 450	10 920
B	LIM334 Ba-Phalaborwa	-	-	-
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	5 500	-	-
Total: Mopani Municipalities		69 190	25 944	25 241
B	LIM341 Musina	7 300	7 753	-
B	LIM342 Mutale	2	2	2
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	86 430	87 000	90 000
C	DC34 Vhembe District Municipality	15 000	16 155	16 155
Total: Vhembe Municipalities		108 732	110 910	106 157
B	LIM351 Blouberg	9 210	7 035	7 373
B	LIM352 Aganang	3 158	3 309	4 374
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	108 401	69 288	62 482
B	LIM355 Lepelle-Nkumpi	18 116	3 500	3 500
C	DC35 Capricorn District Municipality	15 244	20 000	15 000
Total: Capricorn Municipalities		154 128	103 132	92 729
B	LIM361 Thabazimbi	-	-	-
B	LIM362 Lephalale	6 200	-	-
B	LIM364 Mookgopong	450	500	-
B	LIM365 Modimolle	5 000	-	-
B	LIM366 Bela Bela	7 750	3 000	3 000
B	LIM367 Mogalakwena	2 917	9 801	2 160
C	DC36 Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities		382 020	253 286	232 037
MPUMALANGA				
B	MP301 Albert Luthuli	4 802	-	-
B	MP302 Msukaligwa	4 100	4 424	8 100
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	-	-	-
B	MP306 Dipaleseng	-	-	-
B	MP307 Govan Mbeki	15 100	16 000	24 000
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		24 002	20 424	32 100
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	49 961	79 543	63 065
B	MP314 Emakhazeni	-	-	-
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		49 961	79 543	63 065
B	MP321 Thaba Chweu	0	1	0
B	MP322 Mbombela	67 947	-	-
B	MP323 Umjindi	14	13	13
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: Mpumalanga Municipalities		141 924	99 981	95 178
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	-	-	-
B	NC453 Gammagara	2 500	2 800	-
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		2 500	2 800	-
B	NC061 Richtersveld	-	-	-
B	NC062 Nama Khoi	-	-	-
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	-	-	-
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khai-Ma	716	-	-
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		716	-	-
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	350	-	-
B	NC073 Emthanjeni	-	-	-
B	NC074 Kareeberg	-	5 900	3 830
B	NC075 Renosterberg	-	-	-
B	NC076 Thembehlhe	380	2 247	1 312
B	NC077 Siyathemba	-	-	-
B	NC078 Siyancuma	-	2	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		730	8 149	5 142
B	NC081 Mier	-	-	-
B	NC082 !Kali Garib	275	275	290
B	NC083 //Khara Hais	-	-	-
B	NC084 !Kheis	-	-	-
B	NC085 Tsantsabane	-	-	-
B	NC086 Kgatelopele	4 144	1 075	450
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		4 419	1 350	740
B	NC091 Sol Plaatje	80 000	10 000	-
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	-	-	-
B	NC094 Phokwane	163	-	-
C	DC9 Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities		88 528	22 299	5 882
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	10 500	11 130	11 798
B	NW373 Rustenburg	51 912	41 000	-
B	NW374 Kgellengrivier	-	-	-
B	NW375 Moses Kolane	-	-	-
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		62 412	52 130	11 798
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	-	-	-
B	NW384 Ditsobotla	13 500	14 337	15 183
B	NW385 Ramotshere Moiloa	878	923	969
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		14 378	15 260	16 152
B	NW391 Kagisano	-	-	-
B	NW392 Naledi	48 440	2 347	-
B	NW393 Mamusa	-	-	-
B	NW394 Greater Taung	-	-	-
B	NW395 Molopo	-	-	-
B	NW396 Lekwa-Teemane	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		48 440	2 347	-
B	NW401 Ventersdorp	-	-	-
B	NW402 Tlokwe	29 461	42 751	-
B	NW403 City of Matlosana	52 920	67 000	45 900
B	NW404 Maquassi Hills	4 373	-	-
C	DC40 Southern District Municipality	3 470	3 250	3 521
Total: Southern Municipalities		90 224	113 001	49 421
Total: North West Municipalities		215 455	182 738	77 371

TABLE 5.2: CAPITAL EXPENDITURE: ELECTRICITY – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	612 253	586 435	565 289
B	WC011 Matzikama	4 210	2 695	5 305
B	WC012 Cederberg	2 208	2 208	2 208
B	WC013 Bergrivier	3 626	3 200	1 110
B	WC014 Saldanha Bay	14 273	10 300	9 100
B	WC015 Swartland	11 450	11 300	19 100
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		35 767	29 703	36 823
B	WC022 Witzenberg	1 249	450	883
B	WC023 Drakenstein	27 885	33 602	35 252
B	WC024 Stellenbosch	3 300	3 800	4 300
B	WC025 Breede Valley	31 476	15 360	2 596
B	WC026 Breede River Winelands	7 250	8 668	11 048
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		71 159	61 879	54 079
B	WC031 Theewaterskloof	5 978	21 430	24 690
B	WC032 Overstrand	33 125	44 536	35 127
B	WC033 Cape Agulhas	2 914	3 070	2 740
B	WC034 Swellendam	1 089	-	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		43 106	69 036	62 557
B	WC041 Kannaland	6 363	8 800	800
B	WC042 Hessequa	11 860	15 025	23 730
B	WC043 Mossel Bay	30 170	41 020	14 305
B	WC044 George	54 300	41 660	40 141
B	WC045 Oudtshoorn	7 835	14 400	13 700
B	WC047 Bitou	13 560	-	-
B	WC048 Knysna	6 474	11 722	3 105
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		130 562	132 627	95 781
B	WC051 Laingsburg	-	-	-
B	WC052 Prince Albert	400	50	100
B	WC053 Beaufort West	2 471	3 155	3 399
C	DC5 Central Karoo District Municipality	-	100	100
Total: Central Karoo Municipalities		2 871	3 305	3 599
Total: Western Cape Municipalities		895 719	882 985	818 128
National Total		5 447 821	4 861 695	4 596 908

Source: National Treasury local government database

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code		Municipality	2010/11	2011/12	2012/13
EASTERN CAPE					
A	NMA	Nelson Mandela	2 500	3 000	3 000
B	EC101	Camdeboo	2 000	-	-
B	EC102	Blue Crane Route	-	-	-
B	EC103	Ikwezi	-	-	-
B	EC104	Makana	-	-	-
B	EC105	Ndlambe	-	-	-
B	EC106	Sundays River Valley	-	-	-
B	EC107	Baviaans	-	-	-
B	EC108	Kouga	-	-	-
B	EC109	Koukamma	-	-	-
C	DC10	Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities			2 000	-	-
B	EC121	Mbhashe	-	-	-
B	EC122	Mngquma	-	-	-
B	EC123	Great Kei	-	-	-
B	EC124	Amahlathi	-	-	-
B	EC125	Buffalo City	9 800	52 900	22 000
B	EC126	Ngqushwa	-	-	-
B	EC127	Nkonkobe	-	-	-
B	EC128	Nxuba	-	-	-
C	DC12	Amatole District Municipality	-	-	-
Total: Amatole Municipalities			9 800	52 900	22 000
B	EC131	Inxuba Yethemba	-	-	-
B	EC132	Tsolwana	-	-	-
B	EC133	Inkwanca	-	-	-
B	EC134	Lukhanji	3 414	-	-
B	EC135	Intsika Yethu	-	-	-
B	EC136	Emalahleni	-	-	-
B	EC137	Engcobo	-	-	-
B	EC138	Sakhisizwe	-	-	-
C	DC13	Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities			3 414	-	-
B	EC141	Elundini	-	-	-
B	EC142	Senqu	-	-	-
B	EC143	Maletswai	-	-	-
B	EC144	Gariep	-	-	-
C	DC14	Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities			-	-	-
B	EC151	Mbizana	-	-	-
B	EC152	Nlabankulu	-	-	-
B	EC153	Oaukeni	-	-	-
B	EC154	Port St Johns	-	-	-
B	EC155	Nyandeni	-	-	-
B	EC156	Mhlonlo	-	-	-
B	EC157	King Sabata Dalindyebo	19 607	-	-
C	DC15	O.R. Tambo District Municipality	-	-	-
Total: O.R. Tambo Municipalities			19 607	-	-
B	EC442	Umzimvubu	-	-	-
B	EC441	Matatiele	688	-	-
C	DC44	Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities			688	-	-
Total: Eastern Cape Municipalities			38 009	55 900	25 000

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
FREE STATE				
B	FS161 Letsemeng	-	-	-
B	FS162 Kopanong	-	-	-
B	FS163 Mohokare	-	-	-
C	DC16 Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities		-	-	-
B	FS171 Naledi	-	2 000	-
B	FS172 Mangaung	8 000	53 645	7 000
B	FS173 Mantsopa	-	-	-
C	DC17 Motheo District Municipality	-	-	-
Total: Motheo Municipalities		8 000	55 645	7 000
B	FS181 Masilonyana	-	-	-
B	FS182 Tokologo	-	-	-
B	FS183 Tswelopele	-	-	-
B	FS184 Matjhabeng	-	39 160	40 765
B	FS185 Nala	-	-	-
C	DC18 Lejweleputswa District Municipality	-	-	-
Total: Lejweleputswa Municipalities		-	39 160	40 765
B	FS191 Setsoto	-	-	-
B	FS192 Dihlabeng	-	-	-
B	FS193 Nketoana	-	-	-
B	FS194 Maluti-a-Phofung	-	-	-
B	FS195 Phumelela	-	-	-
C	DC19 Thabo Mofutsanyana District Municipality	-	-	-
Total: Thabo Mofutsanyana Municipalities		-	-	-
B	FS201 Moghaka	-	-	-
B	FS203 Ngwathe	-	-	-
B	FS204 Metsimaholo	153 000	132 500	8 000
B	FS205 Mafube	-	-	-
C	DC20 Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities		153 000	132 500	8 000
Total: Free State Municipalities		161 000	227 305	55 765
GAUTENG				
A	EKU Ekurhuleni	303 528	287 806	314 646
A	JHB City of Johannesburg	272 861	300 004	489 900
A	TSH City of Tshwane	-	-	-
B	GT461 Nokeng Isa Taemane	-	-	-
B	GT462 Kungwini	-	-	-
C	DC46 Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities		-	-	-
B	GT421 Emfuleni	-	-	-
B	GT422 Midvaal	-	-	-
B	GT423 Lesedi	-	-	-
C	DC42 Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities		-	-	-
B	GT481 Mogale City	10 000	15 000	20 000
B	GT482 Randfontein	-	-	-
B	GT483 Westonaria	-	-	-
B	GT484 Merafong City	-	-	-
C	DC48 West Rand District Municipality	-	-	-
Total: West Rand Municipalities		10 000	15 000	20 000

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: Gauteng Municipalities		586 389	602 810	824 546
KWAZULU-NATAL				
A	ETH eThekweni	1 182 700	1 133 281	1 202 509
B	KZN211 Vulamehlo	-	-	-
B	KZN212 Umdoni	-	-	-
B	KZN213 Umzumbe	-	-	-
B	KZN214 uMuziwabantu	2 000	-	-
B	KZN215 Ezingolweni	-	-	-
B	KZN216 Hibiscus Coast	111 644	-	-
C	DC21 Ugu District Municipality	-	-	-
Total: Ugu Municipalities		113 644	-	-
B	KZN221 uMshwathi	-	-	-
B	KZN222 uMngeni	-	-	-
B	KZN223 Mpolana	-	-	-
B	KZN224 Impendle	-	-	-
B	KZN225 Msunduzi	-	-	-
B	KZN226 Mkhambathini	-	-	-
B	KZN227 Richmond	-	-	-
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		-	-	-
B	KZN232 Emnambithi/Ladysmith	-	-	-
B	KZN233 Indaka	-	-	-
B	KZN234 Umtshezi	-	-	-
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	-	-	-
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		-	-	-
B	KZN241 Endumeni	-	-	-
B	KZN242 Nquthu	-	-	-
B	KZN244 Msinga	-	-	-
B	KZN245 Umvoti	-	-	-
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		-	-	-
B	KZN252 Newcastle	500	-	-
B	KZN253 eMadlangeni	-	-	-
B	KZN254 Dannhauser	-	-	-
C	DC25 Amajuba District Municipality	-	-	-
Total: Amajuba Municipalities		500	-	-
B	KZN261 eDumbe	-	-	-
B	KZN262 uPhongolo	-	-	-
B	KZN263 Abaqulusi	-	-	-
B	KZN265 Nongoma	-	-	-
B	KZN266 Ulundi	-	-	-
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		-	-	-
B	KZN271 Umhlabuyalingana	-	-	-
B	KZN272 Jozini	-	-	-
B	KZN273 The Big Five False Bay	-	-	-
B	KZN274 Hlabisa	-	-	-
B	KZN275 Mtubatuba	-	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		-	-	-
B	KZN281 Mbonambi	-	-	-
B	KZN282 uMhlathuze	16 284	20 000	20 000
B	KZN283 Ntambanana	-	-	-
B	KZN284 Umlalazi	-	-	-
B	KZN285 Mthonjaneni	-	-	-
B	KZN286 Nkandla	-	-	-
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		16 284	20 000	20 000
B	KZN291 Mandeni	39 831	35 000	35 000
B	KZN292 KwaDukuza	89 630	238 452	306 753
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	-	-	-
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		129 461	273 452	341 753
B	KZN431 Ingwe	-	-	-
B	KZN432 Kwa Sani	-	-	-
B	KZN433 Greater Kokstad	39 700	44 000	33 385
B	KZN434 Ubuhlebezwe	-	-	-
B	KZN435 Umzimkhulu	-	-	-
C	DC43 Sisonke District Municipality	-	-	-
Total: Sisonke Municipalities		39 700	44 000	33 385

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: KwaZulu-Natal Municipalities		1 482 290	1 470 733	1 597 647
LIMPOPO				
B	LIM473 Makhuduthamaga	3 050	-	-
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	-	-	-
B	LIM472 Elias Motsoaledi	-	-	-
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	-	-	-
Total: Greater Sekhukhune District Municipalities		3 050	-	-
B	LIM331 Greater Giyani	-	-	-
B	LIM332 Greater Letaba	-	-	-
B	LIM333 Greater Tzaneen	-	-	-
B	LIM334 Ba-Phalaborwa	-	-	-
B	LIM335 Maruleng	-	-	-
C	DC33 Mopani District Municipality	-	-	-
Total: Mopani Municipalities		-	-	-
B	LIM341 Musina	-	-	-
B	LIM342 Mutale	-	-	-
B	LIM343 Thulamela	-	-	-
B	LIM344 Makhado	-	-	-
C	DC34 Vhembe District Municipality	33 500	36 080	38 930
Total: Vhembe Municipalities		33 500	36 080	38 930
B	LIM351 Blouberg	-	-	-
B	LIM352 Aganang	-	-	-
B	LIM353 Molemole	-	-	-
B	LIM354 Polokwane	-	-	-
B	LIM355 Lepelle-Nkumpi	-	-	-
C	DC35 Capricorn District Municipality	-	-	-
Total: Capricorn Municipalities		-	-	-
B	LIM361 Thabazimbi	-	-	-
B	LIM362 Lephahale	-	-	-
B	LIM364 Mookgopong	-	-	-
B	LIM365 Modimolle	-	-	-
B	LIM366 Bela Bela	-	15 518	18 868
B	LIM367 Mogalakwena	-	-	-
C	DC36 Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities		36 550	51 598	57 798
MPUMALANGA				
B	MP301 Albert Luthuli	-	-	-
B	MP302 Msukaligwa	-	-	-
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	-	-	-
B	MP306 Dipaleseng	-	-	-
B	MP307 Govan Mbeki	-	-	-
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		-	-	-
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	-	-	-
B	MP314 Emakhazeni	-	-	-
B	MP315 Thembisile	-	-	-
B	MP316 Dr JS Moroka	-	-	-
C	DC31 Nkangala District Municipality	-	-	-
Total: Nkangala Municipalities		-	-	-
B	MP321 Thaba Chweu	-	-	-
B	MP322 Mbombela	-	-	-
B	MP323 Umjindi	-	-	-
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: Mpumalanga Municipalities		-	-	-
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	-	-	-
B	NC453 Gammagara	12 590	43 780	7 303
C	DC45 Kgalagadi District Municipality	-	-	-
Total: Kgalagadi Municipalities		12 590	43 780	7 303
B	NC061 Richtersveld	-	-	-
B	NC062 Nama Khoi	-	-	-
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	-	-	-
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khai-Ma	-	-	-
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		-	-	-
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	-	-	-
B	NC073 Emthanjeni	-	-	-
B	NC074 Kareeberg	-	2 500	4 790
B	NC075 Renosterberg	-	-	-
B	NC076 Thembehle	-	-	-
B	NC077 Siyathemba	-	-	-
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		-	2 500	4 790
B	NC081 Mier	-	-	-
B	NC082 !Kali Garib	16 996	-	-
B	NC083 //Khara Hais	-	-	-
B	NC084 !Kheis	-	-	-
B	NC085 Tsantsabane	8 529	-	-
B	NC086 Kgatelepele	5 600	4 500	4 439
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		31 125	4 500	4 439
B	NC091 Sol Plaatje	23 723	3 000	1 500
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	-	-	-
B	NC094 Phokwane	-	-	-
C	DC9 Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities		67 438	53 780	18 032
NORTH WEST				
B	NW371 Moretele	-	-	-
B	NW372 Madibeng	-	-	-
B	NW373 Rustenburg	-	-	-
B	NW374 Kgellengrivier	-	-	-
B	NW375 Moses Kotane	-	-	-
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		-	-	-
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	-	-	-
B	NW383 Mafikeng	-	-	-
B	NW384 Ditsobotla	-	-	-
B	NW385 Ramotshere Moiloa	-	-	-
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		-	-	-
B	NW391 Kagisano	-	-	-
B	NW392 Naledi	-	-	-
B	NW393 Mamusa	-	-	-
B	NW394 Greater Taung	-	-	-
B	NW395 Molopo	-	-	-
B	NW396 Lekwa-Teemane	-	-	-
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		-	-	-
B	NW401 Ventersdorp	-	-	-
B	NW402 Tlokwe	100	-	-
B	NW403 City of Matlosana	-	-	-
B	NW404 Maquassi Hills	-	-	-
C	DC40 Southern District Municipality	-	-	-
Total: Southern Municipalities		100	-	-
Total: North West Municipalities		100	-	-

TABLE 5.3: CAPITAL EXPENDITURE: HOUSING – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	310 919	225 300	311 715
B	WC011 Matzikama	7 756	7 827	7 482
B	WC012 Cederberg	5 612	5 612	5 612
B	WC013 Bergrivier	2 381	-	-
B	WC014 Saldanha Bay	-	-	-
B	WC015 Swartland	3 450	1 000	-
C	DC1 West Coast District Municipality	-	-	-
Total: West Coast Municipalities		19 199	14 439	13 094
B	WC022 Witzenberg	13 409	6 893	1 100
B	WC023 Drakenstein	600	750	1 000
B	WC024 Stellenbosch	37 173	40 228	38 826
B	WC025 Breede Valley	-	-	-
B	WC026 Breede River Winelands	22 175	25 689	24 557
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		73 357	73 560	65 483
B	WC031 Theewaterskloof	29 330	33 977	32 480
B	WC032 Overstrand	10 829	9 069	8 670
B	WC033 Cape Agulhas	-	-	-
B	WC034 Swellendam	5 233	-	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		45 392	43 046	41 150
B	WC041 Kannaland	4 551	5 272	5 039
B	WC042 Hessequa	-	-	-
B	WC043 Mossel Bay	-	-	-
B	WC044 George	6 000	36 014	21 380
B	WC045 Oudtshoorn	-	-	-
B	WC047 Bitou	7 300	-	-
B	WC048 Knysna	11 124	12 886	12 318
C	DC4 Eden District Municipality	-	-	-
Total: Eden Municipalities		28 975	54 172	38 737
B	WC051 Laingsburg	3 597	3 703	-
B	WC052 Prince Albert	-	-	-
B	WC053 Beaufort West	-	-	-
C	DC5 Central Karoo District Municipality	-	-	-
Total: Central Karoo Municipalities		3 597	3 703	-
Total: Western Cape Municipalities		481 439	414 220	470 179
National Total		2 853 215	2 876 345	3 048 967

Source: National Treasury local government database

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
EASTERN CAPE				
A	NMA Nelson Mandela	898 856	1 402 190	1 516 143
B	EC101 Camdeboo	1 600	-	-
B	EC102 Blue Crane Route	7 446	-	-
B	EC103 Ikwezi	-	-	-
B	EC104 Makana	5 064	5 587	-
B	EC105 Ndlambe	7 919	-	-
B	EC106 Sundays River Valley	-	-	-
B	EC107 Baviaans	-	-	-
B	EC108 Kouga	1 500	2 000	3 000
B	EC109 Koukamma	-	-	-
C	DC10 Cacadu District Municipality	-	-	-
Total: Cacadu Municipalities		23 529	7 587	3 000
B	EC121 Mbashe	25 916	31 169	41 888
B	EC122 Mngquma	38 792	37 238	49 571
B	EC123 Great Kei	10 688	12 742	15 360
B	EC124 Amahlati	870	-	-
B	EC125 Buffalo City	95 600	122 867	141 019
B	EC126 Ngqushwa	-	-	-
B	EC127 Nkonkobe	-	-	-
B	EC128 Nxuba	8 039	8 537	9 041
C	DC12 Amatole District Municipality	-	-	-
Total: Amatole Municipalities		179 905	212 553	256 879
B	EC131 Inxuba Yethemba	-	-	-
B	EC132 Tsolwana	3 043	1 830	-
B	EC133 Inkwanca	-	3 895	10 015
B	EC134 Lukhanji	14 932	15 500	32 197
B	EC135 Intsika Yethu	-	-	-
B	EC136 Emalahleni	17 217	19 217	23 366
B	EC137 Engcobo	-	-	-
B	EC138 Sakhisizwe	10 681	1 343	16 330
C	DC13 Chris Hani District Municipality	-	-	-
Total: Chris Hani Municipalities		45 873	41 785	81 908
B	EC141 Elundini	17 746	21 343	25 951
B	EC142 Senqu	45 434	3 610	20 797
B	EC143 Maletswai	9 963	11 982	14 569
B	EC144 Gariep	8 255	-	-
C	DC14 Ukhahlamba District Municipality	-	-	-
Total: Ukhahlamba Municipalities		81 397	36 935	61 318
B	EC151 Mbizana	-	-	-
B	EC152 Nlabankulu	14 800	18 564	22 809
B	EC153 Oaukeni	32 663	22 000	27 000
B	EC154 Port St Johns	16 840	-	-
B	EC155 Nyandeni	25 885	31 132	37 854
B	EC156 Mhlonlo	-	-	-
B	EC157 King Sabata Dalindyebo	76 958	92 558	112 542
C	DC15 O.R. Tambo District Municipality	19 000	-	-
Total: O.R. Tambo Municipalities		186 146	164 254	200 205
B	EC442 Umzimvubu	56 939	58 791	65 008
B	EC441 Matatiele	46 847	-	-
C	DC44 Alfred Nzo District Municipality	-	-	-
Total: Alfred Nzo Municipalities		103 786	58 791	65 008
Total: Eastern Cape Municipalities		1 519 492	1 924 095	2 184 461

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code Municipality			2010/11	2011/12	2012/13
FREE STATE					
B	FS161	Letsemeng	3 225	8 957	2 000
B	FS162	Kopanong	-	-	-
B	FS163	Mohokare	-	-	-
C	DC16	Xhariep District Municipality	-	-	-
Total: Xhariep Municipalities			3 225	8 957	2 000
B	FS171	Naledi	4 564	4 910	5 292
B	FS172	Mangaung	100 552	129 413	139 616
B	FS173	Mantsopa	9 608	10 696	11 765
C	DC17	Motheo District Municipality	-	-	-
Total: Motheo Municipalities			114 724	145 019	156 673
B	FS181	Masilonyana	12 591	10 000	10 000
B	FS182	Tokologo	-	-	-
B	FS183	Tswelopele	-	-	-
B	FS184	Matjhabeng	33 442	63 409	93 381
B	FS185	Nala	25 966	43 910	52 722
C	DC18	Lejweleputswa District Municipality	4 300	3 000	3 000
Total: Lejweleputswa Municipalities			76 299	120 319	159 103
B	FS191	Setsoto	17 626	18 507	19 433
B	FS192	Dhlabeng	18 894	93 804	-
B	FS193	Nketoana	21 053	5 263	-
B	FS194	Maluti-a-Phofung	78 266	15 000	10 000
B	FS195	Phumelela	12 026	15 500	18 500
C	DC19	Thabo Mofutsanyana District Municipality	934	-	-
Total: Thabo Mofutsanyana Municipalities			148 798	148 074	47 933
B	FS201	Moghaka	68 734	-	-
B	FS203	Ngwathe	-	8 000	15 000
B	FS204	Metsimaholo	15 696	24 375	17 750
B	FS205	Mafube	10 430	-	-
C	DC20	Fezile Dabi District Municipality	-	-	-
Total: Fezile Dabi Municipalities			94 859	32 375	32 750
Total: Free State Municipalities			437 906	454 744	398 459
GAUTENG					
A	EKU	Ekurhuleni	437 580	399 906	370 766
A	JHB	City of Johannesburg	245 193	1 358 371	994 022
A	TSH	City of Tshwane	485 065	561 621	521 401
B	GT461	Nokeng Isa Taemane	-	-	-
B	GT462	Kungwini	3 000	6 500	10 500
C	DC46	Metsweding District Municipality	-	-	-
Total: Metsweding Municipalities			3 000	6 500	10 500
B	GT421	Emfuleni	57 257	(66 128)	(91 198)
B	GT422	Midvaal	5 283	28 072	7 000
B	GT423	Lesedi	30 011	-	-
C	DC42	Sedibeng District Municipality	-	-	-
Total: Sedibeng Municipalities			92 551	(38 056)	(84 198)
B	GT481	Mogale City	27 625	37 660	69 342
B	GT482	Randfontein	15 053	-	-
B	GT483	Westonaria	-	-	-
B	GT484	Merafong City	-	-	-
C	DC48	West Rand District Municipality	-	-	-
Total: West Rand Municipalities			42 678	37 660	69 342

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: Gauteng Municipalities		1 306 067	2 326 002	1 881 833
KWAZULU-NATAL				
A	ETH eThekweni	675 502	740 580	692 510
B	KZN211 Vulamehlo	11 247	13 526	16 447
B	KZN212 Umdoni	240 270	-	-
B	KZN213 Umzumbe	27 370	29 560	31 925
B	KZN214 uMuziwabantu	22 578	5 000	5 000
B	KZN215 Ezinqolweni	9 250	11 125	13 527
B	KZN216 Hibiscus Coast	67 945	-	-
C	DC21 Ugu District Municipality	3 000	3 150	3 308
Total: Ugu Municipalities		381 660	62 361	70 206
B	KZN221 uMshwathi	5 200	-	-
B	KZN222 uMngeni	14 037	16 346	19 228
B	KZN223 Mpopana	3 039	-	-
B	KZN224 Impendle	4 007	4 248	4 502
B	KZN225 Msunduzi	36 315	63 837	56 996
B	KZN226 Mkhambathini	2	7	12
B	KZN227 Richmond	4 000	12 110	18 414
C	DC22 uMgungundlovu District Municipality	-	-	-
Total: uMgungundlovu Municipalities		66 600	96 548	99 153
B	KZN232 Emnambithi/Ladysmith	12 182	25 356	30 830
B	KZN233 Indaka	13 944	-	-
B	KZN234 Umtshezi	8 739	10 510	12 779
B	KZN235 Okhahlamba	-	-	-
B	KZN236 Imbabazane	89 654	124 216	166 242
C	DC23 Uthukela District Municipality	-	-	-
Total: Uthukela Municipalities		124 519	160 082	209 851
B	KZN241 Endumeni	15 407	-	-
B	KZN242 Nquthu	13 500	19 500	20 000
B	KZN244 Msinga	18 277	-	-
B	KZN245 Umvoti	20 545	19 490	20 646
C	DC24 Umzinyathi District Municipality	-	-	-
Total: Umzinyathi Municipalities		67 729	38 990	40 646
B	KZN252 Newcastle	53 790	20 000	20 000
B	KZN253 eMadlangeni	7 170	7 615	-
B	KZN254 Dannhauser	13 130	-	-
C	DC25 Amajuba District Municipality	4 000	-	-
Total: Amajuba Municipalities		78 090	27 615	20 000
B	KZN261 eDumbe	7 998	8 016	10 172
B	KZN262 uPhongolo	13 963	-	-
B	KZN263 Abaqulusi	15 440	20 975	25 504
B	KZN265 Nongoma	15 000	17 000	20 000
B	KZN266 Ulundi	16 514	-	-
C	DC26 Zululand District Municipality	-	-	-
Total: Zululand Municipalities		68 915	45 991	55 676
B	KZN271 Umhlabuyalingana	2 701	19 350	23 746
B	KZN272 Jozini	3 150	-	-
B	KZN273 The Big Five False Bay	4 364	7 572	8 000
B	KZN274 Hlabisa	2	-	-
B	KZN275 Mtubatuba	9 100	-	-
C	DC27 Umkhanyakude District Municipality	-	-	-
Total: Umkhanyakude Municipalities		19 317	26 922	31 746
B	KZN281 Mbonambi	3 630	-	-
B	KZN282 uMhlathuze	15 846	14 079	47 613
B	KZN283 Ntambanana	11	-	-
B	KZN284 Umlalazi	12 797	20 918	19 364
B	KZN285 Mthonjaneni	4 000	-	-
B	KZN286 Nkandla	8 270	12 286	5 500
C	DC28 uThungulu District Municipality	-	-	-
Total: uThungulu Municipalities		44 554	47 283	72 477
B	KZN291 Mandeni	-	-	-
B	KZN292 KwaDukuza	39 050	-	-
B	KZN293 Ndwedwe	-	-	-
B	KZN294 Maphumulo	14 036	-	-
C	DC29 iLembe District Municipality	-	-	-
Total: iLembe Municipalities		53 086	-	-
B	KZN431 Ingwe	9 576	21 569	16 569
B	KZN432 Kwa Sani	1 780	7 886	9 589
B	KZN433 Greater Kokstad	43 555	28 076	30 413
B	KZN434 Ubuhlebezwe	8 001	-	-
B	KZN435 Umzimkhulu	24 803	-	-
C	DC43 Sisonke District Municipality	14 900	-	-
Total: Sisonke Municipalities		102 615	57 531	56 571

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: KwaZulu-Natal Municipalities		1 682 587	1 303 903	1 348 836
LIMPOPO				
B	LIM473 Makhuduthamaga	50 549	77 809	82 400
B	LIM474 Fetakgomo	-	-	-
B	LIM471 Greater Marble Hall	14 859	16 500	16 500
B	LIM472 Elias Motsoaledi	50 215	47 645	41 718
B	LIM475 Greater Tubatse	-	-	-
C	DC47 Greater Sekhukhune District Municipality	29 000	-	-
Total: Greater Sekhukhune District Municipalities		144 623	141 955	140 618
B	LIM331 Greater Giyani	27 098	35 211	33 387
B	LIM332 Greater Letaba	27 900	45 962	48 000
B	LIM333 Greater Tzaneen	32 890	38 557	40 293
B	LIM334 Ba-Phalaborwa	24 817	21 397	23 751
B	LIM335 Maruleng	19 340	26 246	37 834
C	DC33 Mopani District Municipality	61 398	116 000	279 107
Total: Mopani Municipalities		193 443	283 374	462 372
B	LIM341 Musina	-	-	-
B	LIM342 Mutale	10	12	15
B	LIM343 Thulamela	33 984	5 930	100
B	LIM344 Makhado	49 867	51 000	52 000
C	DC34 Vhembe District Municipality	27 316	29 419	31 743
Total: Vhembe Municipalities		111 176	86 361	83 858
B	LIM351 Blouberg	7 550	20 519	21 865
B	LIM352 Aganang	23 897	25 300	30 900
B	LIM353 Molemole	7 859	5 000	5 000
B	LIM354 Polokwane	202 067	96 000	92 000
B	LIM355 Lepelle-Nkumpi	45 712	53 992	61 147
C	DC35 Capricorn District Municipality	16 845	44 000	50 000
Total: Capricorn Municipalities		303 931	244 811	260 912
B	LIM361 Thabazimbi	21 815	23 320	24 929
B	LIM362 Lephalale	8 143	-	-
B	LIM364 Mookgopong	4 500	1 351	2 000
B	LIM365 Modimolle	10 970	4 784	10 516
B	LIM366 Bela Bela	8 315	-	-
B	LIM367 Mogalakwena	62 312	57 030	88 420
C	DC36 Waterberg District Municipality	-	-	-
Total: Limpopo Municipalities		869 228	842 986	1 073 625
MPUMALANGA				
B	MP301 Albert Luthuli	2 120	-	-
B	MP302 Msukaligwa	13 000	17 081	17 000
B	MP303 Mkhondo	-	-	-
B	MP304 Pixley Ka Seme	-	-	-
B	MP305 Lekwa	43 377	-	-
B	MP306 Dipaleseng	-	-	-
B	MP307 Govan Mbeki	44 570	28 500	29 000
C	DC30 Gert Sibande District Municipality	-	-	-
Total: Gert Sibande Municipalities		103 067	45 581	46 000
B	MP311 Delmas	-	-	-
B	MP312 Emalahleni	-	-	-
B	MP313 Steve Tshwete	69 133	65 728	72 892
B	MP314 Emakhazeni	5 800	-	-
B	MP315 Thembisile	45 650	-	-
B	MP316 Dr JS Moroka	59 400	88 000	83 700
C	DC31 Nkangala District Municipality	9 000	-	-
Total: Nkangala Municipalities		188 983	153 728	156 592
B	MP321 Thaba Chweu	9	1	-
B	MP322 Mbombela	41 593	-	-
B	MP323 Umjindi	1	1	1
B	MP324 Nkomazi	-	-	-
B	MP325 Bushbuckridge	-	-	-
C	DC32 Ehlanzeni District Municipality	-	-	-

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
Total: Mpumalanga Municipalities		333 653	199 310	202 593
NORTHERN CAPE				
B	NC451 Moshaweng	-	-	-
B	NC452 Ga-Segonyana	1 000	-	-
B	NC453 Gammagara	2 263	-	-
C	DC45 Kgalagadi District Municipality	950	-	-
Total: Kgalagadi Municipalities		4 213	-	-
B	NC061 Richtersveld	-	-	-
B	NC062 Nama Khoi	12 000	12 241	7 529
B	NC064 Kamiesberg	-	-	-
B	NC065 Hantam	-	-	-
B	NC066 Karoo Hoogland	-	-	-
B	NC067 Khai-Ma	754	-	-
C	DC6 Namakwa District Municipality	-	-	-
Total: Namakwa Municipalities		12 754	12 241	7 529
B	NC071 Ubuntu	-	-	-
B	NC072 Umsobomvu	-	-	-
B	NC073 Emthanjeni	-	-	-
B	NC074 Kareeberg	1 622	82 200	91 350
B	NC075 Renosterberg	1 900	2 014	2 135
B	NC076 Thembelihle	7 807	9 390	11 417
B	NC077 Siyathemba	-	4 225	5 138
B	NC078 Siyancuma	-	-	-
C	DC7 Karoo District Municipality	-	-	-
Total: Karoo Municipalities		11 329	97 829	110 040
B	NC081 Mier	-	-	-
B	NC082 !Kali Garib	4 775	9 150	17 934
B	NC083 //Khara Hais	-	-	-
B	NC084 !Kheis	-	-	-
B	NC085 Tsantsabane	12 432	10 224	12 432
B	NC086 Kgatelopele	450	150	375
C	DC8 Siyanda District Municipality	-	-	-
Total: Siyanda Municipalities		17 657	19 524	30 741
B	NC091 Sol Plaatje	20 900	4 200	7 225
B	NC092 Dikgatlong	-	-	-
B	NC093 Magareng	8 978	10 798	13 129
B	NC094 Phokwane	5 000	-	-
C	DC9 Frances Baard District Municipality	-	-	-
Total: Northern Cape Municipalities		80 831	144 592	168 664
NORTH WEST				
B	NW371 Moretele	8 000	18 900	35 500
B	NW372 Madibeng	44 400	47 064	49 888
B	NW373 Rustenburg	140 068	7 000	7 000
B	NW374 Kgellengrivier	-	-	-
B	NW375 Moses Kotane	11 040	1 310	24 000
C	DC37 Bojanala Platinum District Municipality	-	-	-
Total: Bojanala Platinum Municipalities		203 508	74 274	116 388
B	NW381 Ratlou	-	-	-
B	NW382 Tswaing	20 968	-	-
B	NW383 Mafikeng	16 400	(17 690)	(28 679)
B	NW384 Ditsobotla	25 358	26 930	27 942
B	NW385 Ramotshere Moiloa	19 750	27 126	37 506
C	DC38 Central District Municipality	-	-	-
Total: Central Municipalities		82 476	36 366	36 769
B	NW391 Kagisano	-	-	-
B	NW392 Naledi	8 775	11 600	26 226
B	NW393 Mamusa	-	300	-
B	NW394 Greater Taung	2 000	2 000	2 000
B	NW395 Molopo	-	-	-
B	NW396 Lekwa-Teemane	10 410	12 520	15 224
C	DC39 Bophirima District Municipality	-	-	-
Total: Bophirima Municipalities		21 185	26 420	43 449
B	NW401 Ventersdorp	12 418	12 832	20 870
B	NW402 Tlokwe	44 526	32 631	20 144
B	NW403 City of Matlosana	46 066	63 257	56 757
B	NW404 Maquassi Hills	22 824	-	-
C	DC40 Southern District Municipality	7 550	-	-
Total: Southern Municipalities		133 384	108 720	97 771
Total: North West Municipalities		440 554	245 780	294 377

TABLE 5.4: CAPITAL EXPENDITURE: ROADS AND STORMWATER – ALL MUNICIPALITIES, 2010/11 – 2012/13

Code	Municipality	2010/11	2011/12	2012/13
WESTERN CAPE				
A	CPT City of Cape Town	870 504	1 335 457	779 116
B	WC011 Matzikama	4 750	2 000	3 000
B	WC012 Cederberg	2 148	2 148	2 148
B	WC013 Bergrivier	3 807	4 580	5 972
B	WC014 Saldanha Bay	16 675	13 820	13 300
B	WC015 Swartland	11 250	8 930	9 460
C	DC1 West Coast District Municipality	4 000	-	-
Total: West Coast Municipalities		42 630	31 478	33 880
B	WC022 Witzenberg	9 311	5 000	6 700
B	WC023 Drakenstein	29 096	30 922	28 532
B	WC024 Stellenbosch	24 599	7 600	9 070
B	WC025 Breede Valley	1 931	-	-
B	WC026 Breede River Winelands	4 750	4 050	6 100
C	DC2 Cape Winelands District Municipality	-	-	-
Total: Cape Winelands Municipalities		69 687	47 572	50 402
B	WC031 Theewaterskloof	16 019	3 000	5 800
B	WC032 Overstrand	20 957	12 486	10 759
B	WC033 Cape Agulhas	13 929	5 320	5 595
B	WC034 Swellendam	43 281	-	-
C	DC3 Overberg District Municipality	-	-	-
Total: Overberg Municipalities		94 187	20 806	22 154
B	WC041 Kannaland	7 914	9 494	11 543
B	WC042 Hessequa	20 800	19 130	20 630
B	WC043 Mossel Bay	19 841	17 920	13 300
B	WC044 George	23 885	42 330	44 250
B	WC045 Oudtshoorn	27 018	21 936	48 786
B	WC047 Bitou	21 794	-	-
B	WC048 Knysna	2 516	160	1 793
C	DC4 Eden District Municipality	50	-	10 008
Total: Eden Municipalities		123 818	110 970	150 310
B	WC051 Laingsburg	4 288	347	-
B	WC052 Prince Albert	7 646	6 466	7 855
B	WC053 Beaufort West	12 105	8 699	10 577
C	DC5 Central Karoo District Municipality	7 461	8 673	10 610
Total: Central Karoo Municipalities		31 500	24 185	29 042
Total: Western Cape Municipalities		1 232 325	1 570 468	1 064 904
National Total		7 902 643	9 011 880	8 617 753

Source: National Treasury local government database

TABLE 6: SUMMARY – ALL MUNICIPALITIES PER CATEGORY, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	204 534 902	220 529 470	246 537 445
Category A (Metros)	121 036 229	138 718 052	156 718 463
Category B (Locals)	69 436 619	67 979 309	74 695 386
Category C (District)	14 062 054	13 832 109	15 123 596
Operating Expenditure	191 441 226	205 083 526	229 131 886
Category A (Metros)	113 471 307	128 314 559	145 822 628
Category B (Locals)	65 907 124	65 448 537	71 361 825
Category C (District)	12 062 795	11 320 430	11 947 433
Surplus/(Deficit)	13 093 675	15 445 944	17 405 559
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	38 892 671	37 990 055	39 194 871
Category A (Metros)	19 574 886	21 143 007	21 567 651
Category B (Locals)	14 308 196	11 922 617	11 671 720
Category C (District)	5 009 589	4 924 432	5 955 499
Capital Expenditure	41 190 190	39 316 427	40 553 160
Category A (Metros)	19 574 886	21 413 007	21 567 651
Category B (Locals)	15 800 858	12 252 685	12 340 356
Category C (District)	5 814 445	5 650 736	6 645 153
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	191 441 226	205 083 526	229 131 886
Capital Expenditure	41 190 190	39 316 427	40 553 160
Total	232 631 416	244 399 953	269 685 046

Source: National Treasury local government database

TABLE 6.1: SUMMARY – CATEGORY A (METROS), 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	121 036 229	138 718 052	156 718 463
Property rates	21 290 985	23 439 528	25 425 892
Service charges	57 849 677	68 961 988	82 829 258
Government grants	20 942 701	23 942 666	24 622 113
Other own revenue	20 952 866	22 373 870	23 841 198
Operating Expenditure	113 471 307	128 314 559	145 822 628
Employee costs	28 459 543	30 939 829	33 654 798
Finance charges	4 425 751	4 808 548	5 131 491
Materials and bulk purchases	31 937 495	39 577 148	49 297 532
Other expenditure	48 648 517	52 989 033	57 738 808
Surplus/(Deficit)	7 564 923	10 403 494	10 895 834
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	19 574 886	21 143 007	21 567 651
External Loans	6 000 508	6 017 780	7 420 212
Public Contributions and Donations	328 635	193 968	187 368
Grants and subsidies	8 114 627	10 134 035	9 566 051
Other	5 131 117	4 797 224	4 394 020
Capital Expenditure	19 574 886	21 413 007	21 567 651
Water and Sanitation	3 906 086	4 729 590	5 069 587
Electricity	3 575 286	3 564 414	3 486 700
Housing	2 072 508	1 949 391	2 321 770
Roads and storm water	3 612 699	5 798 125	4 873 958
Other	6 408 308	5 371 486	5 815 636
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	113 471 307	128 314 559	145 822 628
Capital Expenditure	19 574 886	21 413 007	21 567 651
Total	133 046 193	149 727 565	167 390 280

Source: National Treasury local government database

TABLE 6.2: SUMMARY – CATEGORY B (LOCALS), 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	69 436 619	67 979 309	74 695 386
Property rates	9 937 373	9 715 333	10 345 355
Service charges	29 833 731	30 250 381	34 346 771
Government grants	21 303 936	20 368 101	21 967 660
Other own revenue	8 361 578	7 645 494	8 035 600
Operating Expenditure	65 863 374	65 448 537	71 361 825
Employee costs	18 832 886	18 255 970	19 425 416
Finance charges	1 093 550	1 105 244	1 136 437
Materials and bulk purchases	15 853 185	17 175 401	20 486 301
Other expenditure	30 083 753	28 911 922	30 313 671
Surplus/(Deficit)	3 573 245	2 530 772	3 333 562
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	14 308 196	11 922 617	11 671 720
External Loans	1 847 265	1 127 731	989 521
Public Contributions and Donations	174 150	175 766	178 337
Grants and subsidies	8 925 783	7 900 550	8 296 884
Other	3 360 998	2 718 570	2 206 979
Capital Expenditure	15 800 858	12 252 685	12 340 356
Water and Sanitation	3 704 447	3 389 158	3 492 067
Electricity	1 829 236	1 257 777	1 075 433
Housing	747 207	890 874	688 267
Roads and storm water	4 080 240	3 009 513	3 356 019
Other	5 439 729	3 705 363	3 728 571
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	65 863 374	65 448 537	71 361 825
Capital Expenditure	15 800 858	12 252 685	12 340 356
Total	81 664 233	77 701 222	83 702 181

Source: National Treasury local government database

TABLE 6.3: SUMMARY – CATEGORY C (DISTRICTS), 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	14 062 054	13 832 109	15 123 596
Property rates	52 171	50 732	51 464
Service charges	1 051 493	1 097 522	1 169 095
Government grants	10 649 488	10 637 433	11 668 929
Other own revenue	2 308 902	2 046 422	2 234 108
Operating Expenditure	12 106 545	11 320 430	11 947 433
Employee costs	3 890 683	3 847 336	4 208 873
Finance charges	92 861	94 026	95 905
Materials and bulk purchases	411 146	358 495	382 920
Other expenditure	7 711 856	7 020 573	7 259 736
Surplus/(Deficit)	1 955 508	2 511 678	3 176 163
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	5 009 589	4 924 432	5 955 499
External Loans	204 740	149 195	105 846
Public Contributions and Donations	1 370	370	-
Grants and subsidies	3 961 506	3 983 969	4 976 367
Other	841 973	790 898	873 287
Capital Expenditure	5 814 445	5 650 736	6 645 153
Water and Sanitation	4 071 582	4 192 304	4 779 930
Electricity	43 299	39 505	34 776
Housing	33 500	36 080	38 930
Roads and storm water	209 704	204 242	387 776
Other	1 456 360	1 178 606	1 403 741
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	12 106 545	11 320 430	11 947 433
Capital Expenditure	5 814 445	5 650 736	6 645 153
Total	17 920 990	16 971 166	18 592 586

Source: National Treasury local government database

TABLE 7: SUMMARY – ALL MUNICIPALITIES PER PROVINCE, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	204 534 902	220 529 470	246 537 445
Eastern Cape	18 567 387	19 440 125	21 028 425
Free State	10 017 370	10 473 029	11 404 416
Gauteng	72 198 713	81 204 285	92 513 028
KwaZulu-Natal	36 822 413	40 393 354	45 992 309
Limpopo	8 581 040	9 130 247	10 030 240
Mpumalanga	7 880 501	4 947 042	5 423 832
Northern Cape	3 218 057	2 920 479	3 160 744
North West	8 484 259	9 506 556	10 335 832
Western Cape	38 765 163	42 514 354	46 648 620
Operating Expenditure	191 441 226	205 083 526	229 131 886
Eastern Cape	16 368 718	16 939 109	18 531 701
Free State	9 571 894	10 207 505	11 185 857
Gauteng	68 785 825	77 168 498	87 526 337
KwaZulu-Natal	33 799 974	37 164 710	41 931 620
Limpopo	7 244 443	7 629 436	8 184 144
Mpumalanga	7 767 890	4 165 754	4 594 369
Northern Cape	3 132 016	2 915 044	3 155 838
North West	8 070 551	8 983 876	9 730 299
Western Cape	36 699 916	39 909 595	44 291 722
Surplus/(Deficit)	13 093 675	15 445 944	17 405 559
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	38 892 671	37 990 055	39 194 871
Eastern Cape	4 141 125	4 827 069	5 077 118
Free State	1 981 326	2 265 683	1 754 976
Gauteng	8 586 017	9 178 712	10 099 863
KwaZulu-Natal	9 705 679	8 357 601	8 594 532
Limpopo	3 886 919	3 813 101	4 570 838
Mpumalanga	1 700 501	754 278	772 552
Northern Cape	736 166	686 001	491 798
North West	2 096 670	1 742 403	1 699 938
Western Cape	6 058 267	6 365 208	6 133 256
Capital Expenditure	41 190 190	39 316 427	40 553 160
Eastern Cape	5 186 365	5 808 156	6 070 344
Free State	1 982 295	2 268 201	1 872 926
Gauteng	9 287 658	9 178 712	10 219 863
KwaZulu-Natal	10 123 966	8 906 958	8 934 336
Limpopo	3 886 920	3 665 021	4 411 782
Mpumalanga	1 664 080	815 286	834 996
Northern Cape	792 581	612 862	416 518
North West	2 208 258	1 696 022	1 649 130
Western Cape	6 058 067	6 365 208	6 143 264
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	191 441 226	205 083 526	229 131 886
Capital Expenditure	41 190 190	39 316 427	40 553 160
Total	232 631 416	244 399 953	269 685 046

Source: National Treasury local government databases

TABLE 7.1: SUMMARY – EASTERN CAPE, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	18 567 387	19 440 125	21 028 425
Property rates	1 925 501	1 970 834	2 116 671
Service charges	5 996 562	6 680 818	7 618 025
Government grants	7 877 625	8 043 015	8 368 985
Other own revenue	2 767 699	2 745 458	2 924 745
Operating Expenditure	16 368 718	16 939 109	18 531 701
Employee costs	4 859 073	5 059 112	5 425 631
Finance charges	318 100	327 664	341 115
Materials and bulk purchases	3 205 218	3 723 321	4 461 184
Other expenditure	7 986 327	7 829 012	8 303 771
Surplus/(Deficit)	2 198 669	2 501 016	2 496 724
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	4 141 125	4 827 069	5 077 118
External Loans	514 216	712 644	826 233
Public Contributions and Donations	39 186	40 268	39 268
Grants and subsidies	2 545 212	3 286 620	3 670 884
Other	1 042 512	787 537	540 732
Capital Expenditure	5 186 365	5 808 156	6 070 344
Water and Sanitation	1 657 561	2 069 566	1 988 232
Electricity	483 497	374 178	372 647
Housing	38 009	55 900	25 000
Roads and storm water	1 519 492	1 924 095	2 184 461
Other	1 487 805	1 384 417	1 500 004
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	16 368 718	16 939 109	18 531 701
Capital Expenditure	5 186 365	5 808 156	6 070 344
Total	21 555 083	22 747 265	24 602 044

Source: National Treasury local government database

TABLE 7.2: SUMMARY – FREE STATE, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	10 017 370	10 473 029	11 404 416
Property rates	1 220 351	1 257 077	1 347 610
Service charges	4 125 922	4 410 550	4 939 792
Government grants	3 269 301	3 390 564	3 627 747
Other own revenue	1 401 795	1 414 838	1 489 267
Operating Expenditure	9 571 894	10 207 505	11 185 857
Employee costs	2 751 994	2 952 883	3 164 809
Repairs and maintenance	-	-	-
Finance charges	99 935	102 626	111 029
Materials and bulk purchases	2 209 280	2 502 419	3 046 756
Other expenditure	4 510 685	4 649 577	4 863 263
Surplus/(Deficit)	445 476	265 524	218 559
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	1 981 326	2 265 683	1 754 976
External Loans	155 873	130 011	57 003
Public Contributions and Donations	31 968	23 161	24 847
Grants and subsidies	1 475 475	1 552 924	1 307 044
Other	318 010	559 587	366 081
Capital Expenditure	1 982 295	2 268 201	1 872 926
Water and Sanitation	740 911	640 524	624 992
Electricity	126 027	159 330	112 387
Housing	161 000	227 305	55 765
Roads and storm water	437 906	454 744	398 459
Other	516 452	786 298	681 322
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	9 571 894	10 207 505	11 185 857
Capital Expenditure	1 982 295	2 268 201	1 872 926
Total	11 554 189	12 475 707	13 058 783

Source: National Treasury local government database

TABLE 7.3: SUMMARY – GAUTENG, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	72 198 713	81 204 285	92 513 028
Property rates	12 273 044	13 400 585	14 626 658
Service charges	38 523 575	45 439 875	54 231 817
Government grants	14 578 632	15 677 324	16 775 411
Other own revenue	6 823 462	6 686 501	6 879 141
Operating Expenditure	68 785 825	77 168 498	87 526 337
Employee costs	17 521 391	18 735 968	20 203 562
Repairs and maintenance	-	-	-
Finance charges	2 711 204	2 903 762	3 050 370
Materials and bulk purchases	22 025 989	26 808 867	32 709 368
Other expenditure	26 527 240	28 719 901	31 563 037
Surplus/(Deficit)	3 412 889	4 035 787	4 986 691
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	8 586 017	9 178 712	10 099 863
External Loans	4 436 452	4 233 856	5 214 554
Public Contributions and Donations	226 731	100 500	125 500
Grants and subsidies	2 976 380	4 342 523	4 284 651
Other	946 454	501 833	475 158
Capital Expenditure	9 287 658	9 178 712	10 219 863
Water and Sanitation	1 849 010	1 906 980	2 536 556
Electricity	1 933 987	1 720 432	1 825 382
Housing	586 389	602 810	824 546
Roads and storm water	1 306 067	2 326 002	1 881 833
Other	3 612 205	2 622 488	3 151 547
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	68 785 825	77 168 498	87 526 337
Capital Expenditure	9 287 658	9 178 712	10 219 863
Total	78 073 482	86 347 211	97 746 200

Source: National Treasury local government database

TABLE 7.4: SUMMARY – KWAZULU-NATAL, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	36 822 413	40 393 354	45 992 309
Property rates	6 224 959	6 645 489	7 171 212
Service charges	15 210 923	18 071 545	21 563 028
Government grants	9 348 965	8 944 639	9 875 344
Other own revenue	6 037 566	6 731 682	7 382 725
Operating Expenditure	33 799 974	37 164 710	41 931 620
Employee costs	8 918 730	9 482 559	10 363 938
Repairs and maintenance	-	-	-
Finance charges	1 187 049	1 287 739	1 359 605
Materials and bulk purchases	8 485 767	10 586 305	13 355 964
Other expenditure	15 208 428	15 808 106	16 852 112
Surplus/(Deficit)	3 022 439	3 228 645	4 060 689
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	9 705 679	8 357 601	8 594 532
External Loans	597 325	409 605	528 990
Public Contributions and Donations	33 539	47 550	51 223
Grants and subsidies	5 608 282	4 459 568	4 954 712
Other	3 466 533	3 440 877	3 059 607
Capital Expenditure	10 123 966	8 906 958	8 934 336
Water and Sanitation	3 317 850	3 237 447	3 300 220
Electricity	1 180 664	1 166 466	1 057 897
Housing	1 482 290	1 470 733	1 597 647
Roads and storm water	1 682 587	1 303 903	1 348 836
Other	2 460 575	1 728 410	1 629 737
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	33 799 974	37 164 710	41 931 620
Capital Expenditure	10 123 966	8 906 958	8 934 336
Total	43 923 940	46 071 668	50 865 956

Source: National Treasury local government database

TABLE 7.5: SUMMARY – LIMPOPO, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	8 581 040	9 130 247	10 030 240
Property rates	570 986	613 493	657 878
Service charges	1 705 530	1 847 317	2 035 690
Government grants	4 921 623	5 155 856	5 740 993
Other own revenue	1 382 901	1 513 580	1 595 679
Operating Expenditure	7 244 443	7 629 436	8 184 144
Employee costs	2 521 348	2 690 445	2 875 162
Repairs and maintenance	-	-	-
Finance charges	37 174	37 312	39 188
Materials and bulk purchases	1 055 092	1 184 087	1 311 053
Other expenditure	3 630 828	3 717 592	3 958 741
Surplus/(Deficit)	1 336 597	1 500 811	1 846 096
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	3 886 919	3 813 101	4 570 838
External Loans	83 656	30 000	35 000
Public Contributions and Donations	-	-	-
Grants and subsidies	2 842 962	3 028 681	3 711 605
Other	960 301	754 420	824 233
Capital Expenditure	3 886 920	3 665 021	4 411 782
Water and Sanitation	1 597 483	1 839 769	2 194 108
Electricity	382 020	253 286	232 037
Housing	36 550	51 598	57 798
Roads and storm water	869 228	842 986	1 073 625
Other	1 001 639	677 383	854 215
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	7 244 443	7 629 436	8 184 144
Capital Expenditure	3 886 920	3 665 021	4 411 782
Total	11 131 363	11 294 457	12 595 926

Source: National Treasury local government database

TABLE 7.6: SUMMARY – MPUMALANGA, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	7 880 501	4 947 042	5 423 832
Property rates	976 416	569 761	633 494
Service charges	2 812 021	1 166 315	1 349 168
Government grants	3 259 652	2 788 501	2 998 208
Other own revenue	832 411	422 466	442 962
Operating Expenditure	7 767 890	4 165 754	4 594 369
Employee costs	2 292 540	1 350 486	1 460 056
Repairs and maintenance	-	-	-
Finance charges	71 382	51 432	62 526
Materials and bulk purchases	1 701 127	799 861	944 189
Other expenditure	3 702 842	1 963 974	2 127 597
Surplus/(Deficit)	112 610	781 288	829 464
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	1 700 501	754 278	772 552
External Loans	156 386	112 580	98 115
Public Contributions and Donations	15 505	12 200	-
Grants and subsidies	1 069 513	285 026	330 917
Other	459 098	344 471	343 520
Capital Expenditure	1 664 080	815 286	834 996
Water and Sanitation	307 884	219 970	243 256
Electricity	141 924	99 981	95 178
Housing	-	-	-
Roads and storm water	333 653	199 310	202 593
Other	880 619	296 024	293 969
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	7 767 890	4 165 754	4 594 369
Capital Expenditure	1 664 080	815 286	834 996
Total	9 431 970	4 981 039	5 429 364

Source: National Treasury local government database

TABLE 7.7: SUMMARY – NORTHERN CAPE, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	3 218 057	2 920 479	3 160 744
Property rates	396 201	377 719	400 386
Service charges	1 305 112	1 330 395	1 486 630
Government grants	1 069 293	902 804	956 136
Other own revenue	447 450	309 562	317 591
Operating Expenditure	3 132 016	2 915 044	3 155 838
Employee costs	1 018 840	942 583	995 158
Repairs and maintenance	-	-	-
Finance charges	48 811	64 994	69 435
Materials and bulk purchases	533 968	565 887	676 856
Other expenditure	1 530 397	1 341 580	1 414 389
Surplus/(Deficit)	86 041	5 435	4 906
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	736 166	686 001	491 798
External Loans	222 836	44 650	3 550
Public Contributions and Donations	25 582	21 936	3 000
Grants and subsidies	444 591	559 165	455 448
Other	43 157	60 249	29 799
Capital Expenditure	792 581	612 862	416 518
Water and Sanitation	282 105	259 781	112 754
Electricity	88 528	22 299	5 882
Housing	67 438	53 780	18 032
Roads and storm water	80 831	144 592	168 664
Other	273 678	132 410	111 186
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	3 132 016	2 915 044	3 155 838
Capital Expenditure	792 581	612 862	416 518
Total	3 924 597	3 527 906	3 572 356

Source: National Treasury local government database

TABLE 7.8: SUMMARY – NORTH WEST, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	8 484 259	9 506 556	10 335 832
Property rates	887 264	952 736	1 021 591
Service charges	3 557 709	4 020 126	4 539 988
Government grants	2 973 947	3 589 995	3 786 595
Other own revenue	1 065 338	943 698	987 658
Operating Expenditure	8 070 551	8 983 876	9 730 299
Employee costs	2 218 840	2 349 140	2 516 996
Repairs and maintenance	-	-	-
Finance charges	118 254	127 296	131 887
Materials and bulk purchases	2 258 473	2 711 871	3 330 127
Other expenditure	3 474 985	3 795 568	3 751 289
Surplus/(Deficit)	413 707	522 680	605 533
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	2 096 670	1 742 403	1 699 938
External Loans	127 153	18 251	(9 000)
Public Contributions and Donations	18 781	22 588	27 487
Grants and subsidies	1 578 844	1 445 209	1 520 584
Other	371 892	256 355	160 866
Capital Expenditure	2 208 258	1 696 022	1 649 130
Water and Sanitation	374 473	443 837	388 914
Electricity	215 455	182 738	77 371
Housing	100	-	-
Roads and storm water	440 554	245 780	294 377
Other	1 177 677	823 667	888 468
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	8 070 551	8 983 876	9 730 299
Capital Expenditure	2 208 258	1 696 022	1 649 130
Total	10 278 809	10 679 898	11 379 429

Source: National Treasury local government database

TABLE 7.9: SUMMARY – WESTERN CAPE, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	38 765 163	42 514 354	46 648 620
Property rates	6 805 807	7 417 899	7 847 211
Service charges	15 497 548	17 342 951	20 580 986
Government grants	5 597 085	6 455 502	6 129 284
Other own revenue	10 864 724	11 298 002	12 091 139
Operating Expenditure	36 699 916	39 909 595	44 291 722
Employee costs	9 080 358	9 479 960	10 283 775
Repairs and maintenance	-	-	-
Finance charges	1 020 252	1 104 992	1 198 677
Materials and bulk purchases	6 770 662	8 228 426	10 331 256
Other expenditure	19 828 644	21 096 217	22 478 014
Surplus/(Deficit)	2 065 247	2 604 759	2 356 897
R thousands	2010/11	2011/12	2012/13
Capital Revenue and Expenditure			
Source of Finance	6 058 267	6 365 208	6 133 256
External Loans	1 758 617	1 603 109	1 761 132
Public Contributions and Donations	112 865	101 901	94 379
Grants and subsidies	2 460 656	3 058 836	2 603 456
Other	1 726 130	1 601 362	1 674 289
Capital Expenditure	6 058 067	6 365 208	6 143 264
Water and Sanitation	1 554 838	1 693 179	1 952 553
Electricity	895 719	882 985	818 128
Housing	481 439	414 220	470 179
Roads and storm water	1 232 325	1 570 468	1 064 904
Other	1 893 747	1 804 356	1 837 500
R thousands	2010/11	2011/12	2012/13
Capital and Operating Expenditure			
Operating Expenditure	36 699 916	39 909 595	44 291 722
Capital Expenditure	6 058 067	6 365 208	6 143 264
Total	42 757 983	46 274 802	50 434 987

Source: National Treasury local government database

TABLE 8: SUMMARY – PER METRO, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	121 036 229	138 718 052	156 718 463
City of Cape Town	28 642 669	33 240 721	36 785 737
Ekurhuleni Metro	19 653 812	23 070 187	27 271 353
City of Johannesburg	27 124 060	31 287 140	34 558 373
City of Tshwane	16 377 287	18 077 980	20 731 043
eThekwini	22 627 601	25 448 044	29 183 908
Nelson Mandela Bay	6 610 801	7 593 980	8 188 048
Operating Expenditure	113 471 307	128 314 559	145 822 628
City of Cape Town	26 976 064	30 627 413	34 572 444
Ekurhuleni Metro	20 206 393	23 334 820	27 112 804
City of Johannesburg	25 295 241	28 259 140	31 745 057
City of Tshwane	14 831 720	16 650 227	18 782 075
eThekwini	20 521 588	23 276 724	26 708 721
Nelson Mandela Bay	5 640 300	6 166 235	6 901 528
Surplus/(Deficit)	7 564 923	10 403 494	10 895 834
R thousands			
Capital Revenue and Expenditure			
Source of Finance	19 574 886	21 143 007	21 567 651
City of Cape Town	3 607 364	4 240 889	4 118 720
Ekurhuleni Metro	2 160 091	2 118 151	2 161 604
City of Johannesburg	3 058 761	3 970 270	4 408 022
City of Tshwane	3 194 975	2 928 006	3 393 885
eThekwini	5 370 572	5 151 701	4 856 240
Nelson Mandela Bay	2 183 123	2 733 990	2 629 180
Capital Expenditure	19 574 886	21 413 007	21 567 651
City of Cape Town	3 607 364	4 240 889	4 118 720
Ekurhuleni Metro	2 160 091	2 118 151	2 161 604
City of Johannesburg	3 058 761	3 970 270	4 408 022
City of Tshwane	3 194 975	2 928 006	3 393 885
eThekwini	5 370 572	5 421 701	4 856 240
Nelson Mandela Bay	2 183 123	2 733 990	2 629 180
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	113 471 307	128 314 559	145 822 628
Capital Expenditure	19 574 886	21 413 007	21 567 651
Total	133 046 193	149 727 565	167 390 280

Source: National Treasury local government database

TABLE 9: SUMMARY – SECONDARY CITIES, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	32 221 312	32 652 428	36 890 279
Property rates	4 806 349	4 677 602	5 026 679
Service charges	17 589 024	18 430 679	21 546 903
Government grants	6 317 379	6 264 068	6 885 760
Other own revenue	3 508 560	3 280 080	3 430 937
Operating Expenditure	31 907 693	32 184 929	36 058 619
Employee costs	8 095 429	7 826 851	8 454 401
Finance charges	627 727	645 066	673 674
Materials and bulk purchases	9 862 306	10 926 368	13 468 629
Other expenditure	13 322 231	12 786 644	13 461 915
Surplus/(Deficit)	313 619	467 500	831 660
Capital Revenue and Expenditure			
Source of Finance	5 713 147	4 643 332	4 687 239
External Loans	1 054 314	731 106	694 885
Public Contributions and Donations	71 583	85 866	97 752
Grants and subsidies	3 145 402	2 506 970	2 960 322
Other	1 441 848	1 319 390	934 280
Capital Expenditure	6 246 750	4 643 332	4 687 239
Water and Sanitation	1 773 209	1 635 583	1 691 925
Electricity	799 916	454 805	396 196
Housing	112 181	260 697	172 471
Roads and storm water	1 151 331	810 370	893 527
Other	2 410 114	1 481 877	1 533 120
Capital and Operating Expenditure			
Operating Expenditure	31 907 693	32 184 929	36 058 619
Capital Expenditure	6 246 750	4 643 332	4 687 239
Total	38 154 443	36 828 261	40 745 858

Source: National Treasury local government database

TABLE 9.1: SUMMARY – SECONDARY CITIES PER MUNICIPALITY, 2010/11 – 2012/13

R thousands	2010/11	2011/12	2012/13
Operating Revenue and Expenditure			
Operating Revenue	32 221 312	32 652 428	36 890 279
Buffalo City	4 028 386	4 522 658	5 037 325
City of Matlosana	1 400 637	1 504 188	1 569 716
Drakenstein	1 087 923	1 272 077	1 449 831
Emalahleni (Mp)	1 190 302	-	-
Emfuleni	3 176 355	3 558 223	4 177 246
George	1 030 127	1 176 116	1 306 773
Govan Mbeki	945 875	-	-
Madibeng	811 708	902 735	996 581
Mangaung	3 319 105	3 706 260	4 203 969
Matjhabeng	1 419 343	1 556 441	1 690 055
Mbombela	1 117 440	-	-
Mogale City	1 472 162	1 671 738	1 959 292
Msunduzi	2 388 409	2 706 758	3 077 386
Newcastle	1 005 655	1 118 216	1 238 010
Polokwane	1 235 688	1 340 408	1 476 812
Rustenburg	1 877 915	2 186 562	2 511 725
Sol Plaalje	1 018 430	1 138 036	1 266 643
Stellenbosch	688 699	779 970	886 225
Steve Tshwete	779 414	922 040	1 008 319
Tlokwe	669 980	737 671	817 458
uMhlatuze	1 557 757	1 852 332	2 216 913
Operating Expenditure	31 907 693	32 184 929	36 058 619
Buffalo City	4 028 283	4 521 988	5 036 938
City of Matlosana	1 415 859	1 505 742	1 583 150
Drakenstein	1 109 348	1 280 158	1 466 608
Emalahleni (Mp)	1 226 797	-	-
Emfuleni	3 218 045	3 608 582	4 149 614
George	1 008 525	1 129 373	1 261 027
Govan Mbeki	945 875	-	-
Madibeng	811 557	968 419	1 023 752
Mangaung	2 988 324	3 394 433	3 840 608
Matjhabeng	1 419 343	1 556 441	1 690 055
Mbombela	1 103 300	-	-
Mogale City	1 257 832	1 458 293	1 644 583
Msunduzi	2 388 296	2 679 591	2 968 495
Newcastle	1 005 337	1 118 067	1 237 874
Polokwane	1 224 515	1 340 408	1 476 812
Rustenburg	1 943 353	2 224 734	2 549 831
Sol Plaalje	1 018 430	1 138 036	1 266 643
Stellenbosch	688 699	779 970	886 225
Steve Tshwete	821 707	877 035	982 506
Tlokwe	669 779	737 633	816 635
uMhlatuze	1 614 489	1 866 026	2 177 263
Surplus/(Deficit)	313 619	467 500	831 660

	2010/11	2011/12	2012/13
R thousands			
Capital Revenue and Expenditure			
Source of Finance	5 713 147	4 643 332	4 687 239
Buffalo City	480 112	1 022 382	1 223 864
City of Matlosana	324 146	241 057	179 557
Drakenstein	286 877	313 107	315 383
Emalahleni (Mp)	140 692	-	-
Emfuleni	(337 148)	(415 783)	(527 409)
George	175 181	280 574	314 153
Govan Mbeki	130 230	116 419	130 148
Madibeng	172 031	182 353	193 294
Mangaung	373 256	720 840	530 925
Matjhabeng	159 604	208 602	241 869
Mbombela	700 290	-	-
Mogale City	214 330	213 445	314 709
Msunduzi	295 937	305 211	337 744
Newcastle	229 804	43 075	43 075
Polokwane	839 490	341 684	376 774
Rustenburg	387 566	207 494	114 410
Sol Plaalje	304 673	134 709	94 480
Stellenbosch	215 564	175 937	153 576
Steve Tshwete	288 428	250 362	234 288
Tlokwe	97 255	83 955	21 544
uMhlathuze	234 827	217 910	394 856
Capital Expenditure	6 246 750	4 643 332	4 687 239
Buffalo City	480 112	1 022 382	1 223 864
City of Matlosana	324 146	241 057	179 557
Drakenstein	286 877	313 107	315 383
Emalahleni (Mp)	-	-	-
Emfuleni	337 148	(415 783)	(527 409)
George	175 181	280 574	314 153
Govan Mbeki	130 230	116 419	130 148
Madibeng	172 031	182 353	193 294
Mangaung	373 256	720 840	530 925
Matjhabeng	159 604	208 602	241 869
Mbombela	700 290	-	-
Mogale City	214 330	213 445	314 709
Msunduzi	295 937	305 211	337 744
Newcastle	229 804	43 075	43 075
Polokwane	839 490	341 684	376 774
Rustenburg	387 566	207 494	114 410
Sol Plaalje	304 673	134 709	94 480
Stellenbosch	215 564	175 937	153 576
Steve Tshwete	288 428	250 362	234 288
Tlokwe	97 255	83 955	21 544
uMhlathuze	234 827	217 910	394 856
R thousands			
Capital and Operating Expenditure			
Operating Expenditure	31 907 693	32 184 929	36 058 619
Capital Expenditure	6 246 750	4 643 332	4 687 239
Total	38 154 443	36 828 261	40 745 858

Source: National Treasury local government databases